

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Falun Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & S		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,300	1,125	.334 *
Cemetery	80-932	7	3,200	2,797	.831 *
Totals		xxxxxx	4,500	3,922	1.165 *
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township			3,365,223	*	
			Nov. 1, 2011 Valuation		

Assisted by:
Saline County Clerk

Address:
300 W. Ash, PO Box 5040
Salina, KS 67402-5040

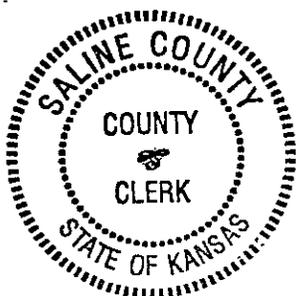
Jan Chutey, Trustee
Marjorie Lindstrom, Treasurer
Jeff Matton, Clerk

Attest: *October 24* 2011

Donald R. Merriman
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.



Falun Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>3,944</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,944</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>55,360</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>76,612</u>
5b. Personal Property 2010	- <u>59,428</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>17,184</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>8,921</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>81,465</u>
8. Total Estimated Valuation July 1,2011	<u>3,357,151</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,275,686</u>
10. Factor for Increase (7 divided by 9)	<u>0.02487</u>
11. Amount of Increase (10 times 3)	+ \$ <u>98</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,042</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,042</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Falun Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,031	143	5	9	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	2,913	403	15	25	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,944	546	20	34	0

County Treasurer's Motor Vehicle Estimate 546

County Treasurer's Recreational Vehicle Estimate 20

County Treasurer's 16/20M Vehicle Estimate 34

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13844

Recreational Vehicle Factor 0.00507

16/20M Vehicle Factor 0.00862

Slider Factor 0.00000

Falun Township
Saline County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Falun Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	195	103	72
Receipts:			
Ad Valorem Tax	925	1,031	XXXXXXXXXXXXXXXXXX
Delinquent Tax	18	0	
Motor Vehicle Tax	85	127	143
Recreational Vehicle Tax	3	4	5
16/20 M Vehicle Tax	8	7	9
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,039	1,169	157
Resources Available:	1,234	1,272	229
Expenditures:			
Officers Pay	60	110	110
General Expense	190	290	290
Falun Street Lights	792	800	900
Cemetery Expense	89		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,131	1,200	1,300
Unencumbered Cash Balance Dec 31	103	72	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,200	1,200	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			1,300
Tax Required			1,071
Delinquent Comp Rate:		0.050	54
Amount of 2011 Ad Valorem Tax			1,125

Falun Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	93
Receipts:			
Ad Valorem Tax	2,518	2,913	XXXXXXXXXXXXXXXXXX
Delinquent Tax	57	0	
Motor Vehicle Tax	308	348	403
Recreational Vehicle Tax	12	12	15
16/20 M Vehicle Tax	16	20	25
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,911	3,293	443
Resources Available:	2,911	3,293	536
Expenditures:			
Operations/Maint.-Falun & Summit Cemetery	2,911	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,911	3,200	3,200
Unencumbered Cash Balance Dec 31	0	93	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,000	3,200	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	3,200
		Tax Required	2,664
	Delinquent Comp Rate: 0.050		133
	Amount of 2011 Ad Valorem Tax		2,797

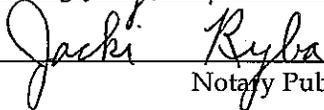
Publisher's Affidavit

I, Debbie Nelson, being duly sworn declare that I am the Sales Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Falun Township Saline County Notice of Budget Hearing has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of August 01, 2011.



Subscribed and sworn to before me, this 1st

day of August A.D. 2011


Notary Public

Printer's Fee \$137.00



First Published in the Salina Journal Date Published 08-1-2011

NOTICE OF BUDGET HEARING

The governing body of Falun Township Saline County will meet on August 11, 2011 at 8:00 PM at Falun Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at James Christopher Res. - 10296 S. Hohnack Rd. - Falun and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General.....	1,131	0.032	1,200	0.317	1,300	1,125
Cemetery.....	2,931	0.823	3,200	0.897	3,200	2,797
Totals.....	4,042	1.125	4,400	1.214	4,500	3,922
Less: Transfers.....	0		0		0	
Net Expenditure.....	4,042		4,400		4,500	
Total Tax Levied.....	3,649		3,944		xxxxx	
Assessed Valuation.....						
Township.....	3,245,839		3,248,666		3,357,151	

*Tax rates are expressed in mills.

Terry Mattison, Clerk
Township Officer

NOTICE OF BUDGET HEARING

2012

The governing body of
Falun Township
Saline County

will meet on August 11, 2011 at 8:00 PM at Falun Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at James Christopher Res. - 10296 S. Hohnneck Rd. - Falun and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,131	0.302	1,200	0.317	1,300	1,125	0.335
Cemetery	2,911	0.823	3,200	0.897	3,200	2,797	0.833
Totals	4,042	1.125	4,400	1.214	4,500	3,922	1.168
Less: Transfers	0		0		0		
Net Expenditure	4,042		4,400		4,500		
Total Tax Levied	3,649		3,944		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,245,839		3,248,666		3,357,151		

*Tax rates are expressed in mills.

Terry Mattison, Clerk
 Township Officer