

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of

**Fancy Creek Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b> <b>K.S.A.</b>					
General	79-1962	6	3,700	2,170	<b>1.473</b>
Debt Service	10-113				
Road	68-518c		23,000	9,858	<b>6.690</b>
<b>Non-Budgeted Funds</b>					
Special Machinery					
<b>Totals</b>		xxxxxx	26,700	12,028	<b>8.163</b>
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		<b>1,473,483</b>			
		Nov. 1, 2011 Valuation			

Assisted by:

Address:

Attest: \_\_\_\_\_ 2011

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Fancy Creek Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>10,516</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 10,516</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>6,575</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>169,683</u>	
5b. Personal Property 2010	- <u>47,226</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>122,457</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>347</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>129,379</u>
8. Total Estimated Valuation July 1,2011	<u>1,473,475</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>1,344,096</u>
10. Factor for Increase (7 divided by 9)		<u>0.09626</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,012</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 11,528</u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>11,528</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fancy Creek Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,595	193	4	36	0
Debt Service	0	0	0	0	0
Road	8,921	1,082	21	204	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>10,516</b>	<b>1,275</b>	<b>25</b>	<b>240</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 1,275

County Treasurer's Recreational Vehicle Estimate 25

County Treasurer's 16/20M Vehicle Estimate 240

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12124

Recreational Vehicle Factor 0.00238

16/20M Vehicle Factor 0.02282

Slider Factor 0.00000





Fancy Creek Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,318	1,539	534
Receipts:			
Ad Valorem Tax	1,607	1,595	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	138	185	193
Recreational Vehicle Tax	4	5	4
16/20 M Vehicle Tax	12	42	36
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,698	868	763
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,459</b>	<b>2,695</b>	<b>996</b>
<b>Resources Available:</b>	<b>4,777</b>	<b>4,234</b>	<b>1,530</b>
Expenditures:			
Officers Pay	1,247	1,000	1,300
Salaries & Wages	1,963	1,000	2,000
Employee Benefits		1,000	150
Supplies	28	100	100
Equipment			
Buildings Maintenance			
Insurance		600	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,238</b>	<b>3,700</b>	<b>3,700</b>
Unencumbered Cash Balance Dec 31	1,539	534	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,700	3,700	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,700
		Tax Required	2,170
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,170

Fancy Creek Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,312	1,979	735
Receipts:			
Ad Valorem Tax	8,813	8,921	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	967	1,015	1,082
Recreational Vehicle Tax	29	25	21
16/20M Vehicle Tax	202	233	204
Slider			0
Special Highway/Gasoline Tax	11,583	11,100	11,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,594</b>	<b>21,294</b>	<b>12,407</b>
<b>Resources Available:</b>	<b>23,906</b>	<b>23,273</b>	<b>13,142</b>
Expenditures:			
Salaries & Wages	6,085	5,000	6,500
Employee Benefits		4,000	
Road Maintenance	1,402		2,000
Road Materials	6,863	10,385	8,000
Equipment	100		500
Supplies	2,477		3,000
Other Operating	2,500	3,153	3,000
Transfer to Special Machinery	2,500		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,927</b>	<b>22,538</b>	<b>23,000</b>
Unencumbered Cash Balance Dec 31	1,979	735	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	22,153	22,538	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,000
		Tax Required	9,858
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	9,858

**Special Machinery**

K.S.A. 68-141g	-2 Actual Year
Unencumbered Cash Balance, Jan 1	9,136
Transfers from:	
Road Fund	2,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	97
Other	
<b>Resources Available:</b>	<b>11,733</b>
<b>Total Expenditures</b>	<b>9,120</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>2,613</b>

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2010 is to be shown)*

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>FEMA</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	0	Cash Balance Jan 1		0						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	32,486									
Total Receipts	32,486	Total Receipts	0	32,486						
Resources Available:	32,486	Resources Available:	0	32,486						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	32,486	Cash Balance Dec 31	0	32,486						
										32,486

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Fancy Creek Township**  
**Riley County**

will meet on August 9th, 2011 at 7 am at 16821 Green-Randolph Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,238	1.225	3,700	1.205	3,700	2,170	1.473
Debt Service							
Road	21,927	6.720	22,538	6.741	23,000	9,858	6.690
<b>Non-Budgeted Funds</b>							
Special Machinery	9,120						
Totals	34,285	7.945	26,238	7.946	26,700	12,028	8.163
Less: Transfers	2,500		0		0		
Net Expenditure	31,785		26,238		26,700		
Total Tax Levied	10,550		10,516		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,327,771		1,323,439		1,473,475		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Bryce Larson*  
Township Officer

*Wade Stimpert*

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Fancy Creek Township with respect to financing the 2012 annual budget for Fancy Creek Township , Riley County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fancy Creek Township budget exceed the amount levied to finance the 2011 Fancy Creek Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

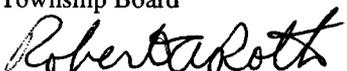
**Whereas**, Fancy Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

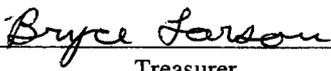
**Whereas**, the cost of provision of these services continues to increase.

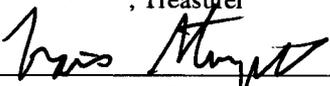
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Fancy Creek Township of Riley County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 Fancy Creek Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the Fancy Creek Township Board, Riley County, Kansas.

Fancy Creek Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

# The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

**STATE OF KANSAS, RILEY COUNTY, ss:**

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 29<sup>th</sup> day of July, 2011, with subsequent publication being made on the following dates:

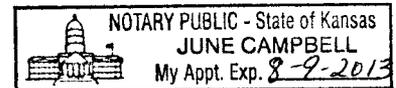
\_\_\_\_\_, 2011  
\_\_\_\_\_, 2011

*Donna Sullivan*  
Donna Sullivan, Editor

Subscribed and sworn to before me this 29<sup>th</sup> day of July, 2011.

*Jane Campbell*  
Notary Public

(SEAL)



(Published in *The Riley Countian* Friday, July 29, 2011.)  
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Assessed Valuation:							
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Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Bryce Larson  
Township Officer

Page No. \_\_\_\_\_

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