

Garfield Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>70,568</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>70,568</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>16,408</u>	
5b. Personal Property 2010	- <u>16,853</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>321</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>321</u>	
8. Total Estimated Valuation July 1,2011	<u>2,033,267</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,032,946</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00016</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>11</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>70,579</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>70,579</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Garfield Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,273	283	21	9	0
Debt Service		0	0	0	0
Road	63,295	2,459	185	74	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	70,568	2,742	206	83	0

County Treasurer's Motor Vehicle Estimate 2,742

County Treasurer's Recreational Vehicle Estimate 206

County Treasurer's 16/20M Vehicle Estimate 83

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03886

Recreational Vehicle Factor 0.00292

16/20M Vehicle Factor 0.00118

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
"none"										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
1993 Mack Truck	8/27/09	48	5.15	11,750	9,033	3,331	3,331
NH TM-115A Tractor	9/25/06	53	5.84	38,100	8,223	8,702	0
Total					17,256	12,033	3,331

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012

Garfield Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,010	876	168
Receipts:			
Ad Valorem Tax	7,383	7,273	XXXXXXXXXXXXXXXXXX
Delinquent Tax	73		
Motor Vehicle Tax	529	285	283
Recreational Vehicle Tax	16	22	21
16/20 M Vehicle Tax		22	9
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	175		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,176	7,602	313
Resources Available:	9,186	8,478	481
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	0		
Employee Benefits	1,940	2,020	2,179
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication Expense	116	350	350
Accounting	1,514	1,200	1,600
Fire Contract	3,300	3,300	3,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,310	8,310	8,869
Unencumbered Cash Balance Dec 31	876	168	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	8,310	8,310	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,869
		Tax Required	8,388
			0
Delinquent Comp Rate:	0.000		
Amount of 2011 Ad Valorem Tax			8,388

Garfield Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	868	493	1
Receipts:			
Ad Valorem Tax	64,029	63,295	xxxxxxxxxxxxxx
Delinquent Tax	540		
Motor Vehicle Tax	2,012	2,429	2,459
Recreational Vehicle Tax	164	190	185
16/20M Vehicle Tax		186	74
Slider			0
Special Highway/Gasoline Tax	2,181	1,982	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	68,926	68,082	4,818
Resources Available:	69,794	68,575	4,819
Expenditures:			
Officers Pay			
Salaries & Wages	23,920	24,960	27,040
Employee Benefits			
Road Maintenance	29,702	19,811	19,811
Road Materials	267	8,349	10,000
Equipment	12,033	11,924	6,308
Liability Insurance	250	250	350
Insurance	3,130	3,280	3,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	69,302	68,574	67,009
Unencumbered Cash Balance Dec 31	493	1	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	70,654	70,654	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,009
		Tax Required	62,191
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	62,191

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	45,980
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	45,980
Total Expenditures	
Unencumbered Cash Balance, Dec 31	45,980

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue, the first publication thereof being made as aforesaid on the 5 day August, 2011 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

John M. Settle

SUBSCRIBED and sworn to before me this 5th day of

August, 2011.

Cindy Demel

Notary Public

My commission expires 7-11-2015

Printer's fee \$ 56.00

Additional copies 5

