

2012

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Groveland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	5	11,632	0	
Debt Service	10-113				
Road	68-518c	6	109,290	55,620	11.047
Cemetery		7	646		
		7			
Non-Budgeted Funds					
Special Machinery		6			
Totals		XXXXXX	121,568	55,620	11.047
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		5,035,032			
		November 1st Valuation			

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Kendall Knadsted
J Cooper

Attest: 8-25 2011

Susan R. Dwyer
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.
\$ _____

Groveland Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>54,223</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>54,223</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>197,630</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>155,732</u>	
5b. Personal Property 2010	- <u>227,497</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>197,630</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,035,474</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,837,844</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04085</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,215</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>56,438</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>56,438</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Groveland Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	54,223	3,852	38	291	0
Cemetery	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	54,223	3,852	38	291	0

County Treasurer's Motor Vehicle Estimate 3,852

County Treasurer's Recreational Vehicle Estimate 38

County Treasurer's 16/20M Vehicle Estimate 291

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07104

Recreational Vehicle Factor 0.00070

16/20M Vehicle Factor 0.00537

Slider Factor 0.00000

Groveland Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	27,908	21,061	10,075
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,465	1,914	1,557
Interest on Idle Funds	2,526		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,991	1,914	1,557
Resources Available:	32,899	22,975	11,632
Expenditures:			
Officers Pay		1,800	1,800
Salaries & Wages			
Employee Benefits			
Supplies	990	600	1,125
Equipment			
Buildings Maintenance			
Insurance		2,900	2,707
Transfer to Spec. Mach.(No Levy)	10,848	7,600	6,000
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,838	12,900	11,632
Unencumbered Cash Balance Dec 31	21,061	10,075	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	12,900	12,900	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	11,632
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Groveland Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	58,353	62,371	46,680
Receipts:			
Ad Valorem Tax	58,929	54,223	XXXXXXXXXXXXXXXXXX
Delinquent Tax	332	0	
Motor Vehicle Tax	4,110	4,944	3,852
Recreational Vehicle Tax	44	63	38
16/20M Vehicle Tax	194	158	291
Slider	0		0
Special Highway/Gasoline Tax	3,919	3,721	3,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,528	63,109	8,081
Resources Available:	125,881	125,480	54,761
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	5,502	10,000	1,000
Employee Benefits	426	1,800	1,200
Road Maintenance	11,544	25,000	12,000
Road Materials	32,216	20,000	13,650
Equipment		20,560	80,000
Insurance	3,530		
Transfer to Special Machinery	8,852		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	63,510	78,800	109,290
Unencumbered Cash Balance Dec 31	62,371	46,680	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	78,800	109,290	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	109,290
		Tax Required	54,529
		Del Comp Rate: 2.000%	1,091
		Amount of 2011 Ad Valorem Tax	55,620

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	68,646
Transfers from:	
Road Fund	8,852
General Fund(No Levy)	10,848
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	88,346
Total Expenditures	
Unencumbered Cash Balance, Dec 31	88,346

Groveland Township
FUND PAGE

2012

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,446	1,446	646
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,446	1,446	646
Expenditures:			
Salaries & Wages		800	646
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	800	646
Unencumbered Cash Balance Dec 31	1,446	646	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount: 634	800	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	646
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of
Groveland Township
McPherson County

will meet on August 9, 2011 at 7:30 p.m. at 730 Chisholm Road, Inman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 730 Chisholm Road, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	11,838		12,900		11,632		
Debt Service							
Road	63,510	13.562	78,800	11.530	109,290	55,620	11.046
Cemetery			800		646		
Non-Budgeted Funds							
Special Machinery							
Totals	75,348	13.562	92,500	11.530	121,568	55,620	11.046
Less: Transfers	19,700		7,600		6,000		
Net Expenditure	55,648		84,900		115,568		
Total Tax Levied	59,221		54,223		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,366,976		4,702,786		5,035,474		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

LEGAL PUBLICATION

LEGAL PUBLICATION

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
Groveland Township
McPherson County

will meet on August 9, 2011, at 7:30 p.m. at 730 Chisholm Road, Inman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 730 Chisholm Road, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Amount of Actual	Actual	Expenditures	Est. Tax Rate*	Expenditures	Valorem Tax	Tax Rate*
General	11,838	0	12,900	0	11,632	0	0
Debt Service							
Road	63,510	13,562	78,800	11,530	109,290	55,620	11.046
Cemetery	0	0	800	0	646	0	0
Non Budgeted Funds							
Special Machinery							
Totals	75,348	13,562	92,500	11,530	121,568	55,620	11.046
Less Transfers	19,700	0	7,600	0	6,000	0	0
Net Expenditures	55,648	0	84,900	0	115,568	0	0
Total Tax Levied	59,221	0	54,223	0	0	0	0
Assessed Valuation							
Township	4,366,976	0	4,702,786	0	5,035,474	0	0
Outstanding Indebtedness, Jan 2011	2009	2010	2011				
G.O. Bonds	0	0	0				
Other	0	0	0				
Lease Pur Princ	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills.

Kendall Knackstedt

Township Officer

Published in the McPherson Sentinel Friday, July 22, 2010

(182)

NA L ROWE

ary Public

ts of Kansas

Exp 10-18-2012

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Sawyer, being first duly sworn, deposes and says: That she is Editor of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the
(week, days)

first publication thereof being made as aforesaid on

the 22 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Katie Sawyer
Editor

Subscribed and sworn to before me this 26 day of

July, 2011.

VERI
No
Stat

Verma J. Rome My Appt.
Notary Public

Printer's fee \$ 75.60

Additional copies \$ _____