

2012

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Gypsum Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	2,170	0	
Debt Service	10-113				
Road	68-518c	6	63,720	56,058	20.854
Cemetery		7	3,950	2,938	1.093
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	69,840	58,996	21.947
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,688,168				
	November 1st Valuation				

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

David Eagle
Quinn Jensen

Attest: 8-25 2011

Jason R. Dwyer
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$ _____

Gypsum Creek Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>55,691</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>55,691</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>38,107</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>173,979</u>	
5b. Personal Property 2010	- <u>216,727</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>38,107</u>	
8. Total Estimated Valuation July 1,2011	<u>2,757,468</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,719,361</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01401</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>780</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>56,471</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>56,471</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gypsum Creek Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	52,151	4,756	44	400	0
Cemetery	3,540	323	3	27	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	55,691	5,079	47	427	0

County Treasurer's Motor Vehicle Estimate 5,079

County Treasurer's Recreational Vehicle Estimate 47

County Treasurer's 16/20M Vehicle Estimate 427

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09120

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.00767

Slider Factor 0.00000

Gypsum Creek Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,314	1,188	67
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,834	2,470	2,103
Interest on Idle Funds	95		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,929	2,470	2,103
Resources Available:	4,243	3,658	2,170
Expenditures:			
Officers Pay	2,040	2,040	2,040
Salaries & Wages	285	200	0
Employee Benefits			
Supplies	330	250	130
Equipment			
Buildings Maintenance			
Insurance	400	1,101	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,055	3,591	2,170
Unencumbered Cash Balance Dec 31	1,188	67	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,143	3,591	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2011 Ad Valorem Tax

Gypsum Creek Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	397	2	161
Receipts:			
Ad Valorem Tax	51,523	52,151	XXXXXXXXXXXXXXXXXX
Delinquent Tax	424	0	0
Motor Vehicle Tax	4,082	5,112	4,756
Recreational Vehicle Tax	42	52	44
16/20M Vehicle Tax	429	474	400
Slider	0		0
Special Highway/Gasoline Tax	3,487	2,870	3,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,987	60,659	8,600
Resources Available:	60,384	60,661	8,761
Expenditures:			
Officers Pay			
Salaries & Wages	6,804	10,000	10,000
Employee Benefits	821	1,000	1,000
Road Maintenance	7,819	13,100	13,100
Road Materials	30,292	23,400	23,400
Equipment		10,500	13,720
Insurance	2,646	2,500	2,500
Transfer to Special Machinery	12,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,382	60,500	63,720
Unencumbered Cash Balance Dec 31	2	161	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	60,500	60,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	63,720
		Tax Required	54,959
		Del Comp Rate: 2.000%	1,099
		Amount of 2011 Ad Valorem Tax	56,058

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	65,691
Transfers from:	
Road Fund	12,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Equip Sales	0
Interest on Idle Funds	1,168
Other	
Resources Available:	78,859
Total Expenditures	
Unencumbered Cash Balance, Dec 31	78,859

Gypsum Creek Township
FUND PAGE

2012

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,064	159	417
Receipts:			
Ad Valorem Tax	1,241	3,540	XXXXXXXXXXXXXXXXXX
Delinquent Tax	15	0	
Motor Vehicle Tax	267	334	323
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	27	31	27
Slider	0		0
Lot Sales	450	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,003	4,208	653
Resources Available:	4,067	4,367	1,070
Expenditures:			
Salaries & Wages	1,970	1,800	1,800
Employee Benefits	-46	100	100
Equipment Maintenance	1,004	1,500	1,500
Utilities	180	200	200
Transfer to Cemetery Capital Outlay	800	350	350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,908	3,950	3,950
Unencumbered Cash Balance Dec 31	159	417	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,950	3,950	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2011 Ad Valorem Tax

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Capital Outlay		b		c		d		e		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,004	Cash Balance Jan 1		4,004						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trsf from Cemetery	800									
Total Receipts	800	Total Receipts	0	800						
Resources Available:	4,804	Resources Available:	0	4,804						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trsf from Cem Fd										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,804	Cash Balance Dec 31	0	4,804						
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
Gypsum Creek Township
McPherson County

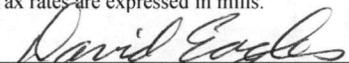
will meet on August 9, 2011 at 8:00 P.M. at 208 N. Main, Roxbury, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 208 N. Main, Roxbury, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,055		3,591		2,170		
Debt Service							
Road	60,382	21.305	60,500	20.045	63,720	56,058	20.330
Cemetery	3,908	0.513	3,950	1.361	3,950	2,938	1.065
Non-Budgeted Funds							
Special Machinery							
Totals	67,345	21.818	68,041	21.406	69,840	58,996	21.395
Less: Transfers	12,800		350		350		
Net Expenditure	54,545		67,691		69,490		
Total Tax Levied	53,592		55,691		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,456,353		2,601,802		2,757,468		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Gypsum Creek Township with respect to financing the 2012 annual budget for Gypsum Creek Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Gypsum Creek Township budget exceed the amount levied to finance the 2011 Gypsum Creek Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

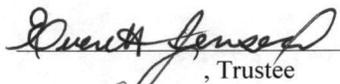
Whereas, Gypsum Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

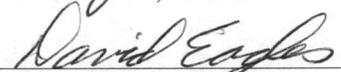
NOW, THEREFORE, BE IT RESOLVED by the Board of Gypsum Creek Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Gypsum Creek Township budget as defined above.

Adopted this 18th day of July, 2011 by the Gypsum Creek Township Board, McPherson County, Kansas.

Gypsum Creek Township Board



, Trustee



, Treasurer

, Clerk

(Attach a signed copy to the budget)

Affidavit of Publication The Lindsborg News-Record

Supervisor David Eagles
Chairman Budget Advisory

Filed this day
of 2011

(First Published in the Lindsborg News Record, July 28, 2011-11)
NOTICE OF BUDGET HEARING
The governing body of Gypsum Creek Township, McPherson County will meet on the August 9, 2011 at 8:00 p.m. at 208 N. Main, Roxbury, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 208 N. Main, Roxbury, KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.
Prior Year Actual 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012

Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	3,055		3,591		2,170		20,330
Debt Service	60,382	21.305	60,500	20.045	63,720	56,058	1.065
Road	3,908	.513	3,950	1.361	3,950	2,938	
Cemetery							
Non-Budgeted Funds							
Special Machinery							
Totals	67,345	21.808	68,041	21.406	69,840	58,996	21.395
Less: Transfers	12,800		350		350		
Net Expenditure	54,545		67,691		69,490		
Total Tax Levied	53,592		55,691		xxxx		
Assessed Valuation			2,601,802		2,757,468		
Township	2,456,353						
Outstanding Indebtedness	2009		2010		2011		
Jan 1	0		0		0		
GO Bonds	0		0		0		
Other	0		0		0		
Lease Purch Princ.	0		0		0		
Total	0		0		0		

*Tax Rates are expressed in mills.
David Eagles, Township Officer

