

Harper Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>38,316</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>38,316</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>21,643</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>113,304</u>	
5b. Personal Property 2010	- <u>106,332</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,972</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>28,615</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,514,413</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,485,798</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01151</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>441</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>38,757</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>38,757</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Harper Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	38,113	3,468	60	318	0
Cemetery	203	18	0	2	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	38,316	3,486	60	320	0

County Treasurer's Motor Vehicle Estimate 3,486

County Treasurer's Recreational Vehicle Estimate 60

County Treasurer's 16/20M Vehicle Estimate 320

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09098

Recreational Vehicle Factor 0.00157

16/20M Vehicle Factor 0.00835

Slider Factor 0.00000

Harper Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,288	4,738	2,965
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,912	1,985	3,905
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,912	1,985	3,905
Resources Available:	8,200	6,723	6,870
Expenditures:			
Officers Pay	300	800	800
Salaries & Wages	434		
Employee Benefits			
Supplies	99	100	200
Equipment			
Buildings Maintenance			
Insurance	2,629	258	2,870
Transfer to Spec. Mach.(No Levy)		2,600	3,000
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,462	3,758	6,870
Unencumbered Cash Balance Dec 31	4,738	2,965	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,500	3,758	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,870
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Harper Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,319	19,119	16,727
Receipts:			
Ad Valorem Tax	34,459	38,113	XXXXXXXXXXXXXXXXXX
Delinquent Tax	275		
Motor Vehicle Tax	3,434	4,282	3,468
Recreational Vehicle Tax	70	88	60
16/20M Vehicle Tax	324	310	318
Slider	0	0	0
Special Highway/Gasoline Tax	3,367	2,765	3,367
Interest on Idle Funds	18		
Miscellaneous	140		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,087	45,558	7,213
Resources Available:	50,406	64,677	23,940
Expenditures:			
Officers Pay	1,411	2,500	2,500
Salaries & Wages	7,687	2,000	2,000
Employee Benefits			
Road Maintenance	6,859	28,700	28,700
Road Materials	7,330	10,000	17,500
Equipment		2,250	7,000
Insurance		2,500	2,500
Transfer to Special Machinery	8,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,287	47,950	60,200
Unencumbered Cash Balance Dec 31	19,119	16,727	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	54,200	47,950	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	60,200
		Tax Required	36,260
		Del Comp Rate: 2.000%	725
		Amount of 2011 Ad Valorem Tax	36,985

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	57,236
Transfers from:	
Road Fund	8,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	489
Other	
Resources Available:	65,725
Total Expenditures	
Unencumbered Cash Balance, Dec 31	65,725

Harper Township
FUND PAGE

2012

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,763	4,541	2,521
Receipts:			
Ad Valorem Tax	0	203	xxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	243	247	18
Recreational Vehicle Tax	5	8	0
16/20 M Vehicle Tax	0	22	2
Slider	24		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	278	480	20
Resources Available:	5,041	5,021	2,541
Expenditures:			
Salaries & Wages	500	200	200
Employee Benefits			
Equip Rental		300	300
Maint		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	500	2,500	2,500
Unencumbered Cash Balance Dec 31	4,541	2,521	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,739	2,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,500
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of
Harper Township
McPherson County

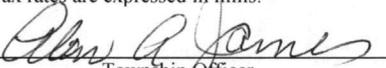
will meet on August 8, 2011 at 8:00 p.m. at 2021 9th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2032 9th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,462		3,758		6,870		
Debt Service							
Road	31,287	14.765	47,950	14.719	60,200	36,985	14.709
Cemetery	500		2,500	0.079	2,500		
Non-Budgeted Funds							
Special Machinery							
Totals	35,249	14.765	54,208	14.798	69,570	36,985	14.709
Less: Transfers	8,000		2,600		3,000		
Net Expenditure	27,249		51,608		66,570		
Total Tax Levied	34,932		38,316		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,365,928		2,589,468		2,514,413		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

