

2012

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	7,643	5,208	1.028
Debt Service	10-113				
Road	68-518c	6	98,415	86,757	17.116
Non-Budgeted Funds					
Special Machinery		6			
Totals		XXXXXX	106,058	91,965	18.144
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:		County Clerk's Use Only			
Township		5,068,863			
		November 1st Valuation			

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Ellis Epler - Treas.
Jay M. Smyer - Trustee

Attest: 8-25 2011

David R. Dwyer
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.
\$ _____

Hayes Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>85,082</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>85,082</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>25,812</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>138,743</u>	
5b. Personal Property 2010	- <u>133,740</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,003</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>30,815</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,068,646</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,037,831</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00612</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>520</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>85,602</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>85,602</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hayes Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,109	280	4	7	0
Debt Service	0	0	0	0	0
Road	81,973	7,383	105	175	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	85,082	7,663	109	182	0

County Treasurer's Motor Vehicle Estimate 7,663

County Treasurer's Recreational Vehicle Estimate 109

County Treasurer's 16/20M Vehicle Estimate 182

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09007

Recreational Vehicle Factor 0.00128

16/20M Vehicle Factor 0.00214

Slider Factor 0.00000

Hayes Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,595	5,282	2,206
Receipts:			
Ad Valorem Tax	8,752	3,109	XXXXXXXXXXXXXXXXXX
Delinquent Tax	26		
Motor Vehicle Tax	926	845	280
Recreational Vehicle Tax	20	11	4
16/20 M Vehicle Tax	21	19	7
LAVTR			0
Slider	0		0
Gross Earnings (Intangibles) Tax	0		0
Insurance Refund	464		
Interest on Idle Funds	84	40	40
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,293	4,024	331
Resources Available:	12,888	9,306	2,537
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	0		
Employee Benefits	0		
Supplies	100	600	543
Equipment			
Buildings Maintenance			
Insurance	5,146	5,900	5,000
Transfer to Spec. Mach.(No Levy)	0		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,760	0	1,500
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,606	7,100	7,643
Unencumbered Cash Balance Dec 31	5,282	2,206	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,000	7,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,643
		Tax Required	5,106
		Del Comp Rate: 2.000%	102
		Amount of 2011 Ad Valorem Tax	5,208

Hayes Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,513	5,591	1,896
Receipts:			
Ad Valorem Tax	70,778	81,973	xxxxxxxxxxxxxxxx
Delinquent Tax	203		
Motor Vehicle Tax	7,001	6,428	7,383
Recreational Vehicle Tax	148	69	105
16/20M Vehicle Tax	145	158	175
Slider	0		0
Special Highway/Gasoline Tax	3,867	3,342	3,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,142	91,970	11,463
Resources Available:	91,655	97,561	13,359
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	17,416	15,000	15,000
Employee Benefits			
Road Maintenance	16,517	15,625	15,625
Road Materials	36,371	33,600	33,600
Equipment		30,000	32,750
Transfer to Special Machinery	14,320		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	86,064	95,665	98,415
Unencumbered Cash Balance Dec 31	5,591	1,896	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	86,065	95,665	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	98,415
		Tax Required	85,056
		Del Comp Rate: 2.000%	1,701
		Amount of 2011 Ad Valorem Tax	86,757

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	38,506
Transfers from:	
Road Fund	14,320
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,760
Interest on Idle Funds	241
Other	
Resources Available:	54,827
Total Expenditures	
Unencumbered Cash Balance, Dec 31	54,827

NOTICE OF BUDGET HEARING

2012

The governing body of
Hayes Township
McPherson County

will meet on August 9, 2011 at 7:30 p.m. at 543 Eisenhower Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 543 Eisenhower Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,606	1.997	7,100	0.664	7,643	5,208	1.027
Debt Service							
Road	86,064	16.149	95,665	17.494	98,415	86,757	17.116
Non-Budgeted Funds							
Special Machinery							
Totals	93,670	18.146	102,765	18.158	106,058	91,965	18.143
Less: Transfers	16,080		0		1,500		
Net Expenditure	77,590		102,765		104,558		
Total Tax Levied	80,460		85,082		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,434,168		4,685,790		5,068,646		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Alister Johnson - Treas.
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Hayes Township with respect to financing the 2012 annual budget for Hayes Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Hayes Township budget exceed the amount levied to finance the 2011 Hayes Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

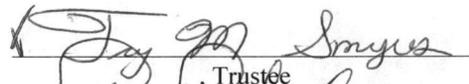
Whereas, Hayes Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

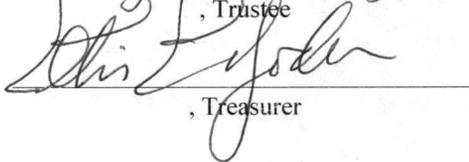
NOW, THEREFORE, BE IT RESOLVED by the Board of Hayes Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Hayes Township budget as defined above.

Adopted this 20 day of JULY, 2011 by the Hayes Township Board, McPherson County, Kansas.

Hayes Township Board



, Trustee



, Treasurer

, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Sawyer, being first duly sworn, deposes and says: That she is Editor of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the _____ (week, days)

first publication thereof being made as aforesaid on

the 26 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____,
 _____, 20____, _____, 20____,
 _____, 20____, _____, 20____

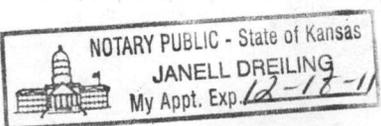
Katie Sawyer
 Editor

Subscribed and sworn to before me this 1st day of Aug., 2011.

Janeil Dreiling
 Notary Public

Printer's fee \$ 72.45

Additional copies \$ _____



Fund	BUDGET SUMMARY		Proposed Budget 2012	Est. Tax Rate
	Actual Expenditures	Current Year Estimate 2011		
General	7,606	7,100	7,643	5,208
Road	86,094	95,685	98,415	86,757
Non-Budgeted Funds				
Special Machinery				
Totals	93,670	102,785	106,058	91,965
Less Transfers	16,080	0	1,500	
Net Expenditures	77,590	102,785	104,558	1,027
Total Tax Levied	80,460	85,082	xxxxxxx	
Assessed Valuation:				
Township	4,434,188	4,685,790	5,068,646	
Outstanding Indebtedness, Jan 2011	2009	2010	2011	
G.O. Bonds	0	0	0	
Other	0	0	0	
Lease Pur Princ	0	0	0	
Total	0	0	0	

*Tax rates are expressed in mills.
 Township Officer: Ellis Yoder
 Published in the McPherson Sentinel Wednesday, July 27, 2011

LEGAL PUBLICATION NOTICE OF BUDGET HEARING LEGAL PUBLICATION
 The governing body of McPherson County, Kansas, will meet on August 9, 2011, at 7:30 p.m. at 543 Eisenhower Rd., McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 543 Eisenhower Rd., McPherson, KS and will be available at this hearing.