

2012

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Jackson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	3,182	0	
Debt Service	10-113				
Road	68-518c	6	134,000	122,999	18.797
Non-Budgeted Funds					
Special Machinery		6			
Totals		XXXXXX	137,182	122,999	18.797
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,543,702				
	November 1st Valuation				

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

[Handwritten Signature]
x *[Handwritten Signature]*

Attest: 8-25 2011

[Handwritten Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.
\$ _____

Jackson Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>126,379</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 126,379</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>4,691</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>422,186</u>	
5b. Personal Property 2010	- <u>480,434</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,691</u>	
8. Total Estimated Valuation July 1, 2011	<u>6,544,031</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,539,340</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00072</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>91</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 126,470</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>126,470</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jackson Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	126,379	7,496	127	196	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	126,379	7,496	127	196	0

County Treasurer's Motor Vehicle Estimate 7,496

County Treasurer's Recreational Vehicle Estimate 127

County Treasurer's 16/20M Vehicle Estimate 196

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05931

Recreational Vehicle Factor 0.00100

16/20M Vehicle Factor 0.00155

Slider Factor 0.00000

Jackson Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,471	4,156	2,449
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,465	750	733
Interest on Idle Funds	1,704		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,169	750	733
Resources Available:	5,640	4,906	3,182
Expenditures:			
Officers Pay			
Salaries & Wages	1,434	1,500	1,500
Employee Benefits			
Supplies	50	57	82
Equipment			
Buildings Maintenance			
Insurance		900	1,600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,484	2,457	3,182
Unencumbered Cash Balance Dec 31	4,156	2,449	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,500	2,457	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,182
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Jackson Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,187	2,300	1,769
Receipts:			
Ad Valorem Tax	92,122	123,901	xxxxxxxxxxxxxxxx
Delinquent Tax	317	250	250
Motor Vehicle Tax	3,801	5,369	7,496
Recreational Vehicle Tax	53	125	127
16/20M Vehicle Tax	91	136	196
Slider	0	188	0
Special Highway/Gasoline Tax	3,729	3,500	3,575
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,113	133,469	11,644
Resources Available:	101,300	135,769	13,413
Expenditures:			
Officers Pay	2,500	3,000	3,000
Salaries & Wages	31,948	30,000	30,000
Employee Benefits	2,132	2,800	2,800
Road Maintenance	26,674	35,000	35,000
Road Materials	28,630	20,000	20,000
Equipment	1,070	37,200	37,200
Insurance	6,046	6,000	6,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	99,000	134,000	134,000
Unencumbered Cash Balance Dec 31	2,300	1,769	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	99,000	134,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	134,000
		Tax Required	120,587
		Del Comp Rate: 2.000%	2,412
		Amount of 2011 Ad Valorem Tax	122,999

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	91,011
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Equip.	4,000
Interest on Idle Funds	0
Other	
Resources Available:	95,011
Total Expenditures	37,489
Unencumbered Cash Balance, Dec 31	57,522

NOTICE OF BUDGET HEARING

2012

The governing body of
Jackson Township
McPherson County

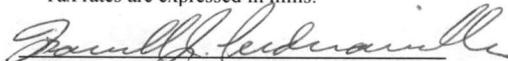
will meet on Monday, August 8, 2011 at 6:30 p.m. at Pizza Hut Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2215 E. Kansas, McPherson, KS 67460 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,484		2,457		3,182		
Debt Service							
Road	99,000	15.089	134,000	19.839	134,000	122,999	18.796
Non-Budgeted Funds							
Special Machinery	37,489						
Totals	137,973	15.089	136,457	19.839	137,182	122,999	18.796
Less: Transfers	0		0		0		
Net Expenditure	137,973		136,457		137,182		
Total Tax Levied	92,398		126,379		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,123,811		6,370,292		6,544,031		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Stockstill, being first duly sworn, deposes and says: That she is Editor of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day the (week, days)

first publication thereof being made as aforesaid on

the 26 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Katie Sawyer
 Editor

Subscribed and sworn to before me this 27 day of

July, 2011.
Janelle Dreiling
 Notary Public

Printer's fee \$ 70.87

Additional copies \$ _____



Fund	Actual		Proposed Budget 2012		Est. Amount of 2011 Ad Valorem Tax	Tax Rate*
	Expenditures	Tax Rate*	Expenditures	Valorem Tax		
General	1,484	2,457	3,182	122,999	18,796	
Road	99,000	15,089	134,000	122,999	18,796	
Special Machinery	37,489	15,089	136,457	137,182	18,796	
Totals	137,973	32,635	273,639	283,182	36,388	
Less Transfers	0	0	0	0	0	
Net Expenditures	137,973	32,635	273,639	283,182	36,388	
Total Tax Levied	92,398	126,379	126,379	126,379	126,379	
Assessed Valuation:						
Township	6,123,811	6,370,292	6,370,292	6,544,031	6,544,031	
Outstanding indebtedness, Jan 2011	209	2010	2010	2011	2011	
G.O. Bonds	0	0	0	0	0	
Other	0	0	0	0	0	
Lease Pur Princ	0	0	0	0	0	
Total	0	0	0	0	0	

LEGAL PUBLICATION

LEGAL PUBLICATION

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NOTICE OF BUDGET HEARING
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