

Jackson Township

2012

Computation to Determine Limit for 2012

| | | Amount of Levy |
|---|------------------|-------------------------|
| 1. Total Tax Levy Amount in 2011 | | + \$ <u>24,977</u> |
| 2. Debt Service Levy in 2011 | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | <u>\$ 24,977</u> |
| 2011 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2011: | + _____ | <u>0</u> |
| 5. Increase in Personal Property for 2011: | | |
| 5a. Personal Property 2011 | + <u>70,511</u> | |
| 5b. Personal Property 2010 | - <u>161,858</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | <u>0</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2011: | + _____ | <u>-43</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>-43</u> |
| 8. Total Estimated Valuation July 1, 2011 | <u>2,533,549</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>2,533,592</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | | + \$ <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ <u><u>24,977</u></u> |
| 13. Debt Service Levy in this 2012 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u><u>24,977</u></u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jackson Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2011 Budgeted Funds | Budget Tax Levy Amount for 2010 | Allocation for Year 2012 | | | |
|---------------------|---------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 1,597 | 225 | 5 | 13 | 0 |
| Debt Service | | 0 | 0 | 0 | 0 |
| Road | 23,380 | 3,300 | 75 | 187 | 0 |
| Special Road | | 0 | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 24,977 | 3,525 | 80 | 200 | 0 |

County Treasurer's Motor Vehicle Estimate 3,525

County Treasurer's Recreational Vehicle Estimate 80

County Treasurer's 16/20M Vehicle Estimate 200

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14113

Recreational Vehicle Factor 0.00320

16/20M Vehicle Factor 0.00801

Slider Factor 0.00000

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

| Adopted Budget General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 8,774 | 8,420 | 3,832 |
| Receipts: | | | |
| Ad Valorem Tax | 4,830 | 1,597 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 65 | | |
| Motor Vehicle Tax | 363 | 763 | 225 |
| Recreational Vehicle Tax | 11 | 14 | 5 |
| 16/20 M Vehicle Tax | 20 | 38 | 13 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | 337 | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 94 | | |
| Miscellaneous | 43 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 5,763 | 2,412 | 243 |
| Resources Available: | 14,537 | 10,832 | 4,075 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,400 | 3,500 | 3,500 |
| Salaries & Wages | | | |
| Employee Benefits | | 1,000 | 1,000 |
| Supplies | 136 | 500 | 500 |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 761 | 2,000 | 2,000 |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 2,820 | | |
| Transfer can not exceed 25% Resouces Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 6,117 | 7,000 | 7,000 |
| Unencumbered Cash Balance Dec 31 | 8,420 | 3,832 | XXXXXXXXXXXXXXXXXX |
| 2010/2011 Budget Authority Amount: | 9,500 | 7,000 | XXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 7,000 |
| | | Tax Required | 2,925 |
| | | Delinquent Comp Rate: | 0.000 |
| | | Amount of 2011 Ad Valorem Tax | 2,925 |

Jackson Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

| Road | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 13,917 | 12,181 | 9,356 |
| Receipts: | | | |
| Ad Valorem Tax | 14,940 | 23,380 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | 262 | | |
| Motor Vehicle Tax | 2,145 | 2,337 | 3,300 |
| Recreational Vehicle Tax | 54 | 41 | 75 |
| 16/20M Vehicle Tax | 120 | 117 | 187 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 11,196 | 10,800 | 10,800 |
| Machine Hire | 1,885 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 30,602 | 36,675 | 14,362 |
| Resources Available: | 44,519 | 48,856 | 23,718 |
| Expenditures: | | | |
| Officers Pay | | | |
| Salaries & Wages | 8,880 | 16,500 | 9,000 |
| Employee Benefits | | | |
| Road Maintenance | 6,561 | 5,000 | 5,000 |
| Road Materials | 13,397 | 7,500 | 15,000 |
| Equipment | | 3,000 | 3,000 |
| Other Operating | | 7,500 | 7,500 |
| | | | |
| Transfer to Special Machinery | 3,500 | | 500 |
| Does transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 32,338 | 39,500 | 40,000 |
| Unencumbered Cash Balance Dec 31 | 12,181 | 9,356 | XXXXXXXXXXXXXXXX |
| 2010/2011 Budget Authority Amount: | 39,500 | 39,500 | XXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 40,000 |
| | | Tax Required | 16,282 |
| | | Delinquent Comp Rate: | 0.000 |
| | | Amount of 2011 Ad Valorem Tax | 16,282 |

| Special Machinery K.S.A. 68-141g | 2010 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 28,423 |
| Transfers from: | |
| Road Fund | 3,500 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 2,820 |
| | |
| Interest on Idle Funds | 428 |
| Other | |
| Resources Available: | 35,171 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 35,171 |

NOTICE OF BUDGET HEARING

2012

The governing body of
Jackson Township
Riley County

will meet on August 20th, 2011 at 8 am at Randolph V.F.W. Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2010 | | Current Year Estimate 2011 | | Proposed Budget 2012 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-------------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority Includes Carryover | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,117 | 1.862 | 7,000 | 0.610 | 7,000 | 2,925 | 1.155 |
| Debt Service | | | | | | | |
| Road | 32,338 | 8.443 | 39,500 | 13.218 | 40,000 | 16,282 | 9.699 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 7,802 | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 46,257 | 10.305 | 46,500 | 13.828 | 47,000 | 19,207 | 10.854 |
| Less: Transfers | 6,320 | | 0 | | 500 | | |
| Net Expenditure | 39,937 | | 46,500 | | 46,500 | | |
| Total Tax Levied | 20,166 | | 24,977 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 2,665,011 | | 2,617,058 | | 2,533,549 | | |
| Township Assessed Valuation Only | | | | | 1,678,813 | | |

| Outstanding Indebtedness, | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Gary Hargrave
Township Officer

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

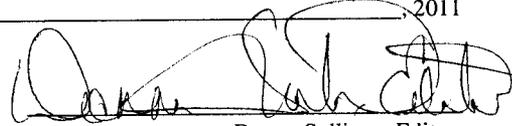
STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of August, 2011, with subsequent publication being made on the following dates:

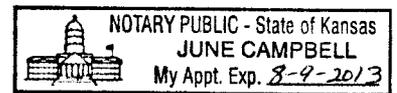
_____, 2011
_____, 2011


Donna Sullivan, Editor

Subscribed and sworn to before me this 5th day of August, 2011.


Notary Public

(SEAL)



Printer's Fee \$ 29.75
Additional Copies \$ 0
TOTAL \$ 29.75

(Published in *The Riley Countian* Friday, August 5, 2011.)
NOTICE OF BUDGET HEARING 2012

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|----------------------------------|------------------------|------------------|----------------------------|------------------|-------------------------------------|-------------------------------|----------------|
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| General | 6,117 | 1.862 | 7,000 | 0.610 | 7,000 | 2,925 | 1.155 |
| Debt Service | | | | | | | |
| Road | 32,338 | 8.443 | 39,500 | 13.218 | 40,000 | 16,282 | 9.899 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fires Protection | | | | | | | |
| Non-Budgeted Funds | 7,802 | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 46,257 | 10.305 | 46,500 | 13.828 | 47,000 | 19,207 | 16.834 |
| Less: Transfers | 6,320 | | 0 | | 500 | | |
| Net Expenditure | 39,937 | | 46,500 | | 46,500 | | |
| Total Tax Levied | 20,166 | | 24,977 | | 2,335,549 | | |
| Total Assessed Valuation | 2,665,011 | | 2,617,058 | | 1,676,813 | | |
| Township Assessed Valuation Only | | | | | | | |

Outstanding Indebtedness:

| | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Gary Hargrave
Township Officer