

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>45,092</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>45,092</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:		+ <u>172</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+ <u>11,475</u>		
5b. Personal Property 2010	- <u>4,746</u>		
5c. Increase in Personal Property (5a minus 5b)		+ <u>6,729</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:		+ <u>411</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>7,312</u>	
8. Total Estimated Valuation July 1,2011	<u>1,276,613</u>		
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,269,301</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00576</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>260</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>45,352</u>	
13. Debt Service Levy in this 2012		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>45,352</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Keysville Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,219	439	6	74	0
Debt Service	0	0	0	0	0
Road	38,873	2,746	40	466	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	45,092	3,185	46	540	0

County Treasurer's Motor Vehicle Estimate 3,185

County Treasurer's Recreational Vehicle Estimate 46

County Treasurer's 16/20M Vehicle Estimate 540

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07063

Recreational Vehicle Factor 0.00102

16/20M Vehicle Factor 0.01198

Slider Factor 0.00000

Keyssville Township
Pawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
"none"										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
"none"							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Keysville Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,038	1,621	845
Receipts:			
Ad Valorem Tax	5,542	6,219	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11		
Motor Vehicle Tax	462	21	439
Recreational Vehicle Tax	8	97	6
16/20 M Vehicle Tax			74
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	188	119	0
Interest on Idle Funds	21	5	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,232	6,461	544
Resources Available:	8,270	8,082	1,389
Expenditures:			
Officers Pay	1,137	1,137	1,137
Salaries & Wages			
Employee Benefits	87	87	87
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Liability Insurance	500	650	650
Publication Expense	112	175	175
EMT Service	2,634	2,577	2,553
Accounting	599	1,000	1,000
Fire Contract	1,580	1,611	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,649	7,237	8,102
Unencumbered Cash Balance Dec 31	1,621	845	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	8,574	7,577	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,102
		Tax Required	6,713
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			6,713

Keyssville Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,223	27,226	23,927
Receipts:			
Ad Valorem Tax	37,738	38,873	xxxxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	2,577	144	2,746
Recreational Vehicle Tax	40		40
16/20M Vehicle Tax		662	466
Slider			0
Special Highway/Gasoline Tax	2,225	2,022	2,225
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,648	41,701	5,477
Resources Available:	47,871	68,927	29,404
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	18,076	18,000	20,000
Road Materials	605	12,000	15,000
Equipment			
Contract Services	1,964	15,000	20,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,645	45,000	55,000
Unencumbered Cash Balance Dec 31	27,226	23,927	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	25,596
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	25,596

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue, the first publication thereof being made as aforesaid on the 5 day August, 2011 with subsequent publications being made on the following dates:

_____ 20 _____ 20 _____
_____ 20 _____ 20 _____
_____ 20 _____ 20 _____

John M. Settle

SUBSCRIBED and sworn to before me this 11th day of August, 2011.

Cindy Demel
Notary Public

My commission expires 7-11-2015

Printer's fee \$ 52.00

Additional copies \$ _____

LEGAL

First published in The Tiller & Toiler, August 5, 2011.

NOTICE OF BUDGET HEARING

will meet on August 14, 2011 at 9:00 AM in the Board Room of the Board of Education, 1001 N. 1st St., Larned, KS 67551.

Item	2011	2012	2013	2014	2015
Operating Expenses	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000
Capital Expenses	0	0	0	0	0
Total	1,332,000	1,332,000	1,332,000	1,332,000	1,332,000

THE TILLER AND TOILER

