

2012

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

King City Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	67,508	0	
Debt Service	10-113				
Road	68-518c	6	123,390		
Fire		7	96,000	90,678	3.823
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	286,898	90,678	3.823
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	23,721,262				
	November 1st Valuation				

Assisted by:
Rick Witte, County Administrator
McPherson County
 Address:
PO Box 646
McPherson, KS 67460

by [Signature]
Debra Sawatzky

Attest: 8-25 2011
[Signature]
 County Clerk

 Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$ _____

King City Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>84,588</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>84,588</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>24,213</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,713,882</u>	
5b. Personal Property 2010	- <u>1,644,656</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>69,226</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>93,439</u>	
8. Total Estimated Valuation July 1,2011	<u>23,831,872</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,738,433</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00394</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>333</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>84,921</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>84,921</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

King City Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Fire	84,588	3,695	71	65	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	84,588	3,695	71	65	0

County Treasurer's Motor Vehicle Estimate 3,695

County Treasurer's Recreational Vehicle Estimate 71

County Treasurer's 16/20M Vehicle Estimate 65

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04368

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.00077

Slider Factor 0.00000

King City Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	246,097	234,139	28,260
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	212,423	42,321	39,248
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	212,423	42,321	39,248
Resources Available:	458,520	276,460	67,508
Expenditures:			
Officers Pay	4,820	4,800	4,800
Salaries & Wages			
Employee Benefits			
Supplies	1,081	400	1,200
Equipment			
Buildings Maintenance			
Insurance		10,000	1,000
Transfer to Road	165,000	175,000	56,000
Utilities	3,480	8,000	4,508
Transfer to Spec. Mach.(No Levy)	50,000	50,000	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	224,381	248,200	67,508
Unencumbered Cash Balance Dec 31	234,139	28,260	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	235,641	248,200	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	67,508
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

King City Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	25,619	85,770	64,590
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax	3,866	3,172	0
Trsf from General Fund	165,000	175,000	56,000
Interest & Dividends	3,387	2,800	2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	172,253	180,972	58,800
Resources Available:	197,872	266,742	123,390
Expenditures:			
Officers Pay	4,880	4,000	4,000
Salaries & Wages	37,883	42,000	42,000
Employee Benefits	7,712	12,750	12,750
Road Maintenance	41,125	42,402	42,402
Road Materials	12,041	25,000	11,238
Equipment		65,000	0
Insurance	8,461	11,000	11,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	112,102	202,152	123,390
Unencumbered Cash Balance Dec 31	85,770	64,590	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	253,227	202,152	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	123,390
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	68,458
Transfers from:	
Road Fund	0
General Fund(No Levy)	50,000
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	118,458
Total Expenditures	16,377
Unencumbered Cash Balance, Dec 31	102,081

King City Township
FUND PAGE

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	4,462	1,717	3,269
Receipts:			
Ad Valorem Tax	77,602	84,588	xxxxxxxxxxxxxxxx
Delinquent Tax	288	0	
Motor Vehicle Tax	3,612	3,817	3,695
Recreational Vehicle Tax	70	73	71
16/20 M Vehicle Tax	75	74	65
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,647	88,552	3,831
Resources Available:	86,109	90,269	7,100
Expenditures:			
Salaries & Wages			
Employee Benefits			
Fire Contract - McPherson City	84,392	87,000	96,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	84,392	87,000	96,000
Unencumbered Cash Balance Dec 31	1,717	3,269	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	85,000	87,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	96,000
		Tax Required	88,900
		Del Comp Rate: 2.000%	1,778
		Amount of 2011 Ad Valorem Tax	90,678

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of
King City Township
McPherson County

will meet on August 8, 2011 at 5:15 p.m. at 2215 E. Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1306 Frontier Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	224,381		248,200		67,508		
Debt Service							
Road	112,102		202,152		123,390		
Fire	84,392	3.715	87,000	3.806	96,000	90,678	3.805
Non-Budgeted Funds							
Special Machinery	16,377						
Totals	437,252	3.715	537,352	3.806	286,898	90,678	3.805
Less: Transfers	215,000		225,000		56,000		
Net Expenditure	222,252		312,352		230,898		
Total Tax Levied	76,776		84,588		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	20,667,993		22,228,497		23,831,872		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Arlene Sawatzky
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of King City Township with respect to financing the 2012 annual budget for King City Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 King City Township budget exceed the amount levied to finance the 2011 King City Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, King City Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of King City Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 King City Township budget as defined above.

Adopted this _____ day of _____, 2011 by the King City Township Board, McPherson County, Kansas.

King City Township Board

, Trustee
Arlene Sawatzky

, Treasurer
[Signature]

, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Sawyer, being first duly sworn, deposes and says: That she is Editor of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the (week, days)

first publication thereof being made as aforesaid on

the 26 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____,
 _____, 20____, _____, 20____,
 _____, 20____, _____, 20____

Katie Sawyer
 Editor

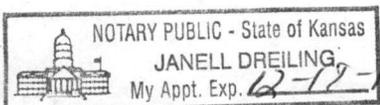
Subscribed and sworn to before me this 1st day of

Aug., 2011.

James Dreiling
 Notary Public

Printer's fee \$ 72.45

Additional copies \$ _____



BUDGET SUMMARY

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will meet on August 8, 2011, at 5:15 p.m. at 2215 E. Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

The governing body of
 King City Township
 McPherson County
 McPherson, Kansas

Fund	Actual		Actual		Proposed Budget 2012 Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
	Expenditures	Tax Rate*	Expenditures	Tax Rate*		
General	224,381	298.200	248,200	298.152	67,508	123.390
Road	112,102	3.715	202,152	87.000	123,390	90.678
File	84,392	3.715	87,000	3.806	96,000	3.805
Non-Budgeted Funds						
Special Machinery	16,377					
Totals	497,252	3.715	537,352	3.806	286,898	90.678
Less Transfers	215,000		225,000		56,000	
Net Expenditures	222,252		312,352		230,898	
Total Tax Levied	76,776		84,588		xxxxxxx	
Assessed Valuation:						
Township	20,667,993		22,228,497		23,831,872	
Outstanding Indebtedness, Jan 2011	2009		2010		2011	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pur Price	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Arlene Sawatzky
 Township Officer
 Published in the McPherson Sentinel Wednesday, July 27, 2011