

2012

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Lone Tree Township  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	8,432	0	
Debt Service	10-113				
Road	68-518c	6	108,800	91,569	19.048
Noxious Weeds		7	6,000	4,465	.929
Non-Budgeted Funds					
Special Machinery		6			
<b>Totals</b>		xxxxxx	123,232	96,034	19.977
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,807,311				
	November 1st Valuation				

Assisted by:  
Rick Witte, County Administrator  
McPherson County  
Address:  
PO Box 646  
McPherson, KS 67460

*Charles Redger*  
*Jennifer Goring*  
*Adam D. Hrusch*  
\_\_\_\_\_  
Governing Body

Attest: **8-25** 2011  
*Jessica DeYoung*  
County Clerk

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

Lone Tree Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>92,668</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>92,668</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>43,917</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>148,751</u>
5b. Personal Property 2010	- <u>146,417</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,334</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>46,251</u>
8. Total Estimated Valuation July 1,2011	<u>4,808,127</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,761,876</u>
10. Factor for Increase (7 divided by 9)	<u>0.00971</u>
11. Amount of Increase (10 times 3)	+ \$ <u>900</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>93,568</u></u>
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>93,568</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lone Tree Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	87,484	11,450	210	560	0
Noxious Weeds	5,184	678	12	33	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>92,668</b>	<b>12,128</b>	<b>222</b>	<b>593</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 12,128

County Treasurer's Recreational Vehicle Estimate 222

County Treasurer's 16/20M Vehicle Estimate 593

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13088

Recreational Vehicle Factor 0.00240

16/20M Vehicle Factor 0.00640

Slider Factor 0.00000



Lone Tree Township  
**FUND PAGE - GENERAL**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,004	6,595	5,732
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,512	2,137	2,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,512</b>	<b>2,137</b>	<b>2,700</b>
<b>Resources Available:</b>	<b>9,516</b>	<b>8,732</b>	<b>8,432</b>
Expenditures:			
Officers Pay			
Salaries & Wages	960		1,660
Employee Benefits		300	300
Supplies	151	337	472
Equipment			
Buildings Maintenance			
Insurance	1,810	2,363	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,921</b>	<b>3,000</b>	<b>8,432</b>
Unencumbered Cash Balance Dec 31	6,595	5,732	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,000	6,778	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	8,432
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Lone Tree Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	17,257	11,295	3,306
Receipts:			
Ad Valorem Tax	86,448	87,484	xxxxxxxxxxxxxxxx
Delinquent Tax	1,486		
Motor Vehicle Tax	11,473	11,700	11,450
Recreational Vehicle Tax	255	279	210
16/20M Vehicle Tax	262	286	560
Slider	0		0
Special Highway/Gasoline Tax	4,143	3,362	3,400
FEMA	10,102		
Reimbursements Rd repair and culverts	5,763		
Interest on Idle Funds	336	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>120,268</b>	<b>103,211</b>	<b>15,720</b>
<b>Resources Available:</b>	<b>137,525</b>	<b>114,506</b>	<b>19,026</b>
Expenditures:			
Officers Pay	4,512	5,000	5,000
Salaries & Wages	18,292	8,000	8,000
Employee Benefits	3,413	2,500	2,500
Road Maintenance	16,579	20,000	20,000
Road Materials	72,400	45,000	45,000
Equipment	7,344	26,000	23,600
Insurance	3,690	4,700	4,700
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>126,230</b>	<b>111,200</b>	<b>108,800</b>
Unencumbered Cash Balance Dec 31	11,295	3,306	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	130,370	111,200	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	108,800
		Tax Required	89,774
		Del Comp Rate: 2.000%	1,795
		Amount of 2011 Ad Valorem Tax	91,569

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	12,558
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	45
Other	
<b>Resources Available:</b>	<b>12,603</b>
<b>Total Expenditures</b>	<b>5,612</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>6,991</b>

Lone Tree Township  
FUND PAGE

2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Noxious Weeds			
Unencumbered Cash Balance January 1	3,356	1,278	900
Receipts:			
Ad Valorem Tax	2,701	5,184	XXXXXXXXXXXXXX
Delinquent Tax	50		
Motor Vehicle Tax	390	418	678
Recreational Vehicle Tax	9	10	12
16/20 M Vehicle Tax	7	10	33
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,157</b>	<b>5,622</b>	<b>723</b>
<b>Resources Available:</b>	<b>6,513</b>	<b>6,900</b>	<b>1,623</b>
Expenditures:			
Salaries & Wages	1,843	3,000	3,000
Employee Benefits			
Chemicals	142	3,000	3,000
Equipment	3,250		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,235</b>	<b>6,000</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	1,278	900	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,000	6,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,000
		Tax Required	4,377
		Del Comp Rate: 2.000%	88
		Amount of 2011 Ad Valorem Tax	4,465

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
Lone Tree Township  
McPherson County

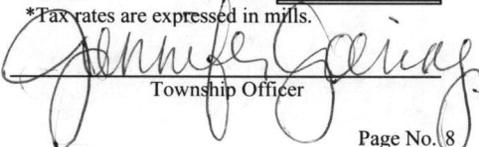
will meet on August 10, 2011 at 8:00 p.m. at 2049 Eisenhower Rd, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2049 Eisenhower Rd, Galva, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,921		3,000		8,432		
Debt Service							
Road	126,230	18.755	111,200	18.869	108,800	91,569	19.045
Noxious Weeds	5,235	0.586	6,000	1.118	6,000	4,465	0.929
Non-Budgeted Funds							
Special Machinery	5,612						
Totals	139,998	19.341	120,200	19.987	123,232	96,034	19.974
Less: Transfers	0		0		0		
Net Expenditure	139,998		120,200		123,232		
Total Tax Levied	90,243		92,668		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,666,066		4,636,554		4,808,127		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

TOWNSHIP RESOLUTION

**RESOLUTION NO. 2010 -1**

*A resolution expressing the property taxation policy of the Board of Lone Tree Township with respect to financing the 2012 annual budget for Lone Tree Township , McPherson County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Lone Tree Township budget exceed the amount levied to finance the 2011 Lone Tree Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

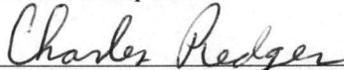
**Whereas**, Lone Tree Township provides essential services to protect the safety and well being of the citizens of the township; and

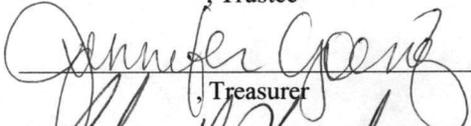
**Whereas**, the cost of provision of these services continues to increase.

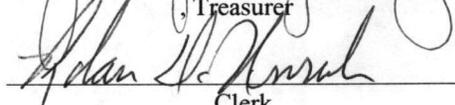
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Lone Tree Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Lone Tree Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the Lone Tree Township Board, McPherson County, Kansas.

Lone Tree Township Board

  
\_\_\_\_\_  
Trustee

  
\_\_\_\_\_  
Treasurer

  
\_\_\_\_\_  
Clerk

(Attach a signed copy to the budget)

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Sawyer, being first duly sworn, deposes and says: That she is Editor of:

**The McPherson Sentinel**

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day the (week, days)

first publication thereof being made as aforesaid on

the 26 day of July, 2011, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_,  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_,  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

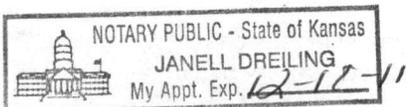
Katie Sawyer  
 Editor

Subscribed and sworn to before me this 1st day of Aug., 2011.

Janell Dreiling  
 Notary Public

Printer's fee \$ 69.30

Additional copies \$ \_\_\_\_\_



**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

will meet on August 10 2011, at 8:00 p.m. at 2049 Eisenhower Rd, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2049 Eisenhower Rd, Galva, KS and will be available at this hearing.

The governing body of  
 McPherson County  
 Lone Tree Township

Fund	Fiscal Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,921		3,000		8,432	
Road	126,220	18.755	111,200	18.889	108,800	91.589
Special Machinery	5,612					19.045
Totals	139,999	19.341	120,200	19.987	123,232	96.024
Less Transfers	0		0		0	
Net Expenditures	139,999		120,200		123,232	
Total Tax Levied	90,243		92,668		xxxxxxxxxx	
Assessed Valuation:						
Township			4,636,554			
Outstanding Indebtedness, Jan 2011	4,666,066		2010		4,808,127	
G.O. Bonds	0		2011		0	
Other	0		0		0	
Lease Pmt Pfrinc	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Jenniffer Goetting  
 Township Officer

Published in the McPherson Sentinel Wednesday, July 27, 2011

(203)