

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Manhattan Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund <u>K.S.A.</u>					
General	79-1962	6	56,500	37,399	1.443
Debt Service	10-113				
Road	68-518c		172,800	122,016	4.706
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	229,300	159,415	6.149
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		25,926,103			
		Nov. 1, 2011 Valuation			

Assisted by:

Address: _____

Dustin Shewood Treas.
Cheryl Lilly Clerk
James Dixon Gardner

Attest: _____ 2011

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Manhattan Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>173,621</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 173,621</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>81,424</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>2,617,985</u>	
5b. Personal Property 2010	- <u>2,575,953</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>42,032</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>-21,408</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>102,048</u>
8. Total Estimated Valuation July 1,2011	<u>25,931,248</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>25,829,200</u>
10. Factor for Increase (7 divided by 9)		<u>0.00395</u>
11. Amount of Increase (10 times 3)		+ \$ <u>686</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 174,307</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>174,307</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Manhattan Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	49,156	7,354	132	255	0
Debt Service	0	0	0	0	0
Road	124,465	18,621	333	645	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	173,621	25,975	465	900	0

County Treasurer's Motor Vehicle Estimate 25,975

County Treasurer's Recreational Vehicle Estimate 465

County Treasurer's 16/20M Vehicle Estimate 900

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14961

Recreational Vehicle Factor 0.00268

16/20M Vehicle Factor 0.00518

Slider Factor 0.00000

Manhattan Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,611	11,410	11,360
Receipts:			
Ad Valorem Tax	44,255	49,156	XXXXXXXXXXXXXXXX
Delinquent Tax	996		
Motor Vehicle Tax	6,154	6,951	7,354
Recreational Vehicle Tax	121	109	132
16/20 M Vehicle Tax	162	234	255
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	116		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,804	56,450	7,741
Resources Available:	55,415	67,860	19,101
Expenditures:			
Officers Pay	3,084	3,500	3,500
Salaries & Wages		5,000	5,000
Employee Benefits	20,822	20,000	20,000
Supplies	127	10,000	10,000
Equipment			
Buildings Maintenance	2,670	3,000	3,000
Insurance	7,302		
Road Materials	10,000		
Other Operating		15,000	15,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,005	56,500	56,500
Unencumbered Cash Balance Dec 31	11,410	11,360	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	56,500	56,500	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,500
Tax Required			37,399
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			37,399

Manhattan Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	17,762	28,754	23,385
Receipts:			
Ad Valorem Tax	105,342	124,465	xxxxxxxxxxxxxxx
Delinquent Tax	2,417		
Motor Vehicle Tax	14,912	16,549	18,621
Recreational Vehicle Tax	296	261	333
16/20M Vehicle Tax	346	556	645
Slider			0
Special Highway/Gasoline Tax	8,129	7,800	7,800
Reimbursements from City & Townships	6,631		
Interest on Idle Funds	309		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	138,382	149,631	27,399
Resources Available:	156,144	178,385	50,784
Expenditures:			
Salaries & Wages	30,300	32,000	32,000
Employee Benefits	12	6,000	6,000
Road Maintenance	20,980	25,700	30,000
Road Materials	53,617	75,000	80,000
Equipment			
Building Maintenance	3,648		3,500
Officers Pay	277		
Insurance	5,056		5,000
Other Operating		16,300	16,300
Transfer to Special Machinery	13,500		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	127,390	155,000	172,800
Unencumbered Cash Balance Dec 31	28,754	23,385	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	144,300	155,000	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,800
		Tax Required	122,016
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	122,016

Special Machinery

K.S.A. 68-141g	-2 Actual Year
Unencumbered Cash Balance, Jan 1	5,386
Transfers from:	
Road Fund	13,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	27
Other	
Resources Available:	18,913
Total Expenditures	
Unencumbered Cash Balance, Dec 31	18,913

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		0						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	20,994									
Interest	30									
Total Receipts	21,024	Total Receipts	0	21,024						
Resources Available:	21,024	Resources Available:	0	21,024						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Materials	21,015									
Total Expenditures	21,015	Total Expenditures	0	21,015						
Cash Balance Dec 31	9	Cash Balance Dec 31	0	9						
										9

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
Manhattan Township
Riley County

will meet on August 23rd, 2011 at 7 pm at 1316 Collins Lane for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	44,005	1.822	56,500	1.955	56,500	37,399	1.442
Debt Service							
Road	127,390	4.337	155,000	4.949	172,800	122,016	4.705
Non-Budgeted Funds	21,015						
Special Machinery							
Totals	192,410	6.159	211,500	6.904	229,300	159,415	6.147
Less: Transfers	13,500		0		0		
Net Expenditure	178,910		211,500		229,300		
Total Tax Levied	154,269		173,621		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	25,050,795		25,148,812		25,931,248		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Duane Sherwood
Township Officer

