

Marquette Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>23,300</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>23,300</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>6,841</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>105,827</u>	
5b. Personal Property 2010	- <u>93,676</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,151</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>18,992</u>	
8. Total Estimated Valuation July 1,2011	<u>4,568,101</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,549,109</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00417</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>97</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>23,397</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>23,397</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marquette Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	23,300	2,422	69	59	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	23,300	2,422	69	59	0

County Treasurer's Motor Vehicle Estimate 2,422

County Treasurer's Recreational Vehicle Estimate 69

County Treasurer's 16/20M Vehicle Estimate 59

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10395

Recreational Vehicle Factor 0.00296

16/20M Vehicle Factor 0.00253

Slider Factor 0.00000

Marquette Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,774	116	15
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,615	2,259	2,194
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,615	2,259	2,194
Resources Available:	8,389	2,375	2,209
Expenditures:			
Officers Pay	2,820	1,200	1,200
Salaries & Wages			749
Employee Benefits	216	150	
Supplies	204	150	260
Equipment			
Buildings Maintenance			
Insurance	1,033	860	
Trsf to Road Fund	4,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,273	2,360	2,209
Unencumbered Cash Balance Dec 31	116	15	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	8,273	2,360	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2011 Ad Valorem Tax

Marquette Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,506	7,000	1,482
Receipts:			
Ad Valorem Tax	22,913	23,300	xxxxxxxxxxxxxx
Delinquent Tax	246		
Motor Vehicle Tax	2,097	2,456	2,422
Recreational Vehicle Tax	59	65	69
16/20M Vehicle Tax	62	58	59
Slider	0		0
Special Highway/Gasoline Tax	2,417	1,983	2,416
Trsf from General	4,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,794	27,862	4,966
Resources Available:	38,300	34,862	6,448
Expenditures:			
Officers Pay		1,800	1,800
Salaries & Wages	3,520	4,500	4,500
Employee Benefits	213	500	500
Road Maintenance	4,957	2,500	2,500
Road Materials	15,290	15,000	15,000
Equipment		2,000	2,000
Insurance	692	2,080	2,080
Pmt to County		5,000	5,000
Transfer to Special Machinery	6,628		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,300	33,380	33,380
Unencumbered Cash Balance Dec 31	7,000	1,482	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	31,300	33,380	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	33,380
		Tax Required	26,932
		Del Comp Rate: 2.000%	539
		Amount of 2011 Ad Valorem Tax	27,471

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	28,247
Transfers from:	
Road Fund	6,628
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	594
Other	
Resources Available:	35,469
Total Expenditures	
Unencumbered Cash Balance, Dec 31	35,469

NOTICE OF BUDGET HEARING

2012

The governing body of
Marquette Township
McPherson County

will meet on August 8, 2011 at 4:30 p.m. at Marquette Ambulance Bldg, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marquette Ambulance Bldg, Marquette, KS and will be available at this hearing.

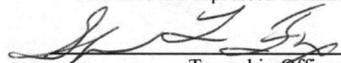
BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	8,273		2,360		2,209		
Debt Service							
Road	31,300	11.809	33,380	11.789	33,380	27,471	13.776
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	39,573	11.809	35,740	11.789	35,589	27,471	13.776
Less: Transfers	6,628		4,000		0		
Net Expenditure	32,945		31,740		35,589		
Total Tax Levied	23,253		23,300		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,501,764		4,502,413		4,568,101		
Township Assessed Valuation Only					1,994,089		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Marquette Township with respect to financing the 2012 annual budget for Marquette Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Marquette Township budget exceed the amount levied to finance the 2011 Marquette Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

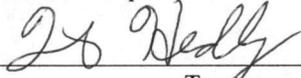
Whereas, Marquette Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

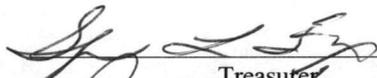
NOW, THEREFORE, BE IT RESOLVED by the Board of Marquette Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Marquette Township budget as defined above.

Adopted this 20 day of July, 2011 by the Marquette Township Board, McPherson County, Kansas.

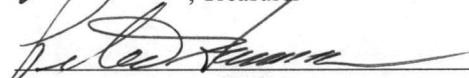
Marquette Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Page No.

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27th day of July, 2011 with subsequent publications being made on the following dates:

Second Publication _____, 2011

Third Publication _____, 2011

Fourth Publication _____, 2011

Fifth Publication _____, 2011

Subscribed and sworn to before me this 27 day of July, 2011.

Sandra S. Myers
NOTARY PUBLIC

My commission expires 10-1-13

Examined and approved by me this _____ day of _____, 2011.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$58.11

Additional Copies: \$ _____

COPY OF NOTICE

First published in The Marquette Tribune July 27, 2011

NOTICE OF BUDGET HEARING

2012

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Marquette Township
McPherson County

will meet on August 8, 2011 at 4:30 p.m. at Marquette Ambulance Bldg, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marquette Ambulance Bldg, Marquette, KS and will be available at this hearing.

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Township Assessed Valuation Only							

Outstanding Indebtedness

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sandra S. Myers
Township Officer

NOTARY PUBLIC-State of Kansas

SANDRA S. MYERS

My Appt. Expires 10-1-13