

2012

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
McPherson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	5	7,363	0	
Debt Service	10-113				
Road	68-518c	6	227,650	204,333	7.875
Fire		7	104,000	100,732	3.882
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	339,013	305,065	11.757
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		25,949,627			
		November 1st Valuation			

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

[Handwritten Signature]
Frankie
[Handwritten Signature] Clerk
[Handwritten Signature] Treasurer

Attest: 8-25 2011

[Handwritten Signature]
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.
\$ _____

McPherson Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>295,968</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>295,968</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>38,296</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>7,816,858</u>	
5b. Personal Property 2010	- <u>7,984,726</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>38,296</u>	
8. Total Estimated Valuation July 1, 2011	<u>25,926,784</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>25,888,488</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00148</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>438</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>296,406</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>296,406</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

McPherson Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	193,474	9,195	317	386	0
Fire	102,494	4,871	168	204	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	295,968	14,066	485	590	0

County Treasurer's Motor Vehicle Estimate 14,066

County Treasurer's Recreational Vehicle Estimate 485

County Treasurer's 16/20M Vehicle Estimate 590

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04753

Recreational Vehicle Factor 0.00164

16/20M Vehicle Factor 0.00199

Slider Factor 0.00000

McPherson Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	13,587	8,079	137
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	9,315	7,000	7,226
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,315	7,000	7,226
Resources Available:	22,902	15,079	7,363
Expenditures:			
Officers Pay		4,000	4,000
Salaries & Wages	700		
Employee Benefits	13,714		
Supplies	207	942	692
Equipment			
Buildings Maintenance			
Insurance	202	10,000	2,671
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,823	14,942	7,363
Unencumbered Cash Balance Dec 31	8,079	137	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,591	14,942	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,363
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

McPherson Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	54,108	45,230	14,250
Receipts:			
Ad Valorem Tax	196,893	193,474	xxxxxxxxxxxxxxxx
Delinquent Tax	235		
Motor Vehicle Tax	9,710	9,307	9,195
Recreational Vehicle Tax	326	343	317
16/20M Vehicle Tax	424	396	386
Slider	0	0	0
Special Highway/Gasoline Tax	2,976	2,900	2,976
Equipment Sales	1,500		
Interest on Idle Funds	796	250	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	212,860	206,670	13,074
Resources Available:	266,968	251,900	27,324
Expenditures:			
Officers Pay	7,155	2,500	7,000
Salaries & Wages	57,238	54,000	55,000
Employee Benefits		18,000	18,000
Road Maintenance	46,135	28,000	28,000
Road Materials	46,110	62,150	50,000
Equipment		70,000	50,000
Insurance	10,100	3,000	5,000
			14,650
Transfer to Special Machinery	55,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	221,738	237,650	227,650
Unencumbered Cash Balance Dec 31	45,230	14,250	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	237,650	237,650	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	227,650
		Tax Required	200,326
		Del Comp Rate: 2.000%	4,007
		Amount of 2011 Ad Valorem Tax	204,333

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	209,004
Transfers from:	
Road Fund	55,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,089
Other	
Resources Available:	265,093
Total Expenditures	118,668
Unencumbered Cash Balance, Dec 31	146,425

McPherson Township
FUND PAGE

2012

Adopted Budget Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,391	305	0
Receipts:			
Ad Valorem Tax	102,651	102,494	XXXXXXXXXXXXXXXXXX
Delinquent Tax	115		
Motor Vehicle Tax	4,513	4,981	4,871
Recreational Vehicle Tax	151	150	168
16/20 M Vehicle Tax	206	219	204
Slider	0	221	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	107,636	108,065	5,243
Resources Available:	113,027	108,370	5,243
Expenditures:			
Salaries & Wages			
Employee Benefits			
McPherson City Fire Contract	112,722	108,370	104,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	112,722	108,370	104,000
Unencumbered Cash Balance Dec 31	305	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	113,000	110,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	104,000
		Tax Required	98,757
		Del Comp Rate: 2.000%	1,975
		Amount of 2011 Ad Valorem Tax	100,732

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31		0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of
McPherson Township
McPherson County

will meet on August 23, 2011 at 7:00 p.m. at 1482 Mohawk Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1482 Mohawk Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	14,823		14,942		7,363		
Debt Service							
Road	221,738	7.877	237,650	7.650	227,650	204,333	7.881
Fire	112,722	4.084	108,370	4.053	104,000	100,732	3.885
Non-Budgeted Funds							
Special Machinery	118,668						
Totals	467,951	11.961	360,962	11.703	339,013	305,065	11.766
Less: Transfers	55,000		0		0		
Net Expenditure	412,951		360,962		339,013		
Total Tax Levied	311,461		295,968		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	26,039,729		25,290,690		25,926,784		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary Ann Musselwhite
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 201101

A resolution expressing the property taxation policy of the Board of McPherson Township with respect to financing the 2012 annual budget for McPherson Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 McPherson Township budget exceed the amount levied to finance the 2011 McPherson Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, McPherson Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

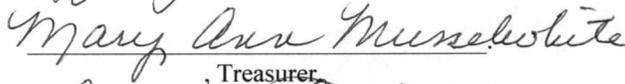
NOW, THEREFORE, BE IT RESOLVED by the Board of McPherson Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 McPherson Township budget as defined above.

Adopted this 23rd day of August, 2011 by the McPherson Township Board, McPherson County, Kansas.

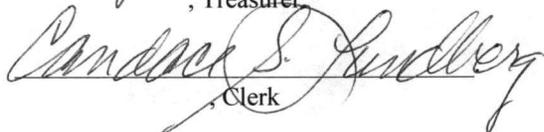
McPherson Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Sawyer, being first duly sworn, deposes and says: That she is Editor of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day (week, days)

first publication thereof being made as aforesaid on

the 26 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, 20____
 _____, 20____, 20____
 _____, 20____, 20____

Katie Sawyer
 Editor

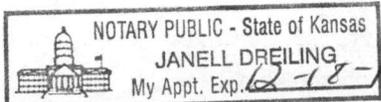
Subscribed and sworn to before me this 1st day of

Aug., 2011

Janell Dreiling
 Notary Public

Printer's fee \$ 69.30

Additional copies \$ _____



Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax
General	14,823	7.877	14,942	7.650	7,383	204,333
Road	221,738		237,650		227,650	7,881
Special Machinery	118,688					
Totals	467,951	11.961	380,962	11.703	339,013	305,065
Less Transfers	55,000		0		0	0
Net Expenditures	412,951		380,962		339,013	11,766
Total Tax Levied	311,461		235,988		xxxxxxx	
Assessed Valuation:						
Township	28,039,729		25,290,690		25,928,794	
Outstanding Indebtedness, Jan 2011	2009	2010	2011	2011	2011	
G.O. Bonds	0	0	0	0	0	
Other	0	0	0	0	0	
Lease Pur Princ	0	0	0	0	0	
Total	0	0	0	0	0	

*Tax rates are expressed in mills.
 Mary Ann Mussawir
 Township Officer
 Published in the McPherson Sentinel Wednesday, July 27, 2011

LEGAL PUBLICATION

LEGAL PUBLICATION

LEGAL PUBLICATION

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Amount of 2011 Ad Valorem Tax