



**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>52,067</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>52,067</u>

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+ <u>3,500</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>42,793</u>	
5b. Personal Property 2010	- <u>60,335</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>5,964</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,464</u>	
8. Total Estimated Valuation July 1,2011	<u>1,486,312</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,476,848</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00641</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>334</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>52,401</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>52,401</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Morton Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,817	313	2	66	0
Debt Service	0	0	0	0	0
Road	46,250	2,487	20	527	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	52,067	2,800	22	593	0

County Treasurer's Motor Vehicle Estimate 2,800

County Treasurer's Recreational Vehicle Estimate 22

County Treasurer's 16/20M Vehicle Estimate 593

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05378

Recreational Vehicle Factor 0.00042

16/20M Vehicle Factor 0.01139

Slider Factor 0.00000





Morton Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	872	2,141	2,173
Receipts:			
Ad Valorem Tax	6,220	5,817	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	313	321	313
Recreational Vehicle Tax	2	5	2
16/20 M Vehicle Tax		60	66
LAVTR			0
Slider			0
			0
Gross Earnings (Intangibles) Tax			0
Golden Valley Patronage	95	102	102
Interest on Idle Funds	131	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,761</b>	<b>6,405</b>	<b>583</b>
<b>Resources Available:</b>	<b>7,633</b>	<b>8,546</b>	<b>2,756</b>
Expenditures:			
Officers Pay	750	750	750
Salaries & Wages			
Employee Benefits	765	881	881
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publication	112	150	150
Accounting	1,123	1,350	1,350
Fire Contract	2,742	2,742	3,300
Liability Insurance		500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,492</b>	<b>6,373</b>	<b>6,931</b>
Unencumbered Cash Balance Dec 31	2,141	2,173	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,815	6,931	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,931
		Tax Required	4,175
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	4,175

Morton Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,514	27,494	16,050
Receipts:			
Ad Valorem Tax	46,291	46,250	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,943	2,394	2,487
Recreational Vehicle Tax	18	38	20
16/20M Vehicle Tax		445	527
Slider			0
Special Highway/Gasoline Tax	2,180	1,982	2,180
Pleasant Ridge Township	18,350	14,140	14,140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>68,782</b>	<b>65,249</b>	<b>19,354</b>
<b>Resources Available:</b>	<b>70,296</b>	<b>92,743</b>	<b>35,404</b>
Expenditures:			
Salaries & Wages	7,990	15,000	15,000
Employee Benefits			
Road Maintenance	8,238	23,125	23,125
Road Materials		13,193	20,000
Equipment	12,122	0	0
Insurance	3,917	4,500	4,500
Repairs & Supplies	1,442		
Transfer to Special Machinery	9,093	20,875	20,875
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>42,802</b>	<b>76,693</b>	<b>83,500</b>
Unencumbered Cash Balance Dec 31	27,494	16,050	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	83,500	83,500	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,500
		Tax Required	48,096
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			48,096

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	22,821
Transfers from:	
Road Fund	9,093
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>31,914</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>31,914</b>



# Affidavit of Publication

# Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

### THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lamed in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue, the first publication thereof being made as aforesaid on the 5 day August, 2011 with subsequent publications being made on the following dates:

\_\_\_\_\_ 20 \_\_\_\_\_ 20  
\_\_\_\_\_ 20 \_\_\_\_\_ 20  
\_\_\_\_\_ 20 \_\_\_\_\_ 20

John M. Settle  
\_\_\_\_\_

SUBSCRIBED and sworn to before me this 11<sup>th</sup> day of August, 2011.

Cindy Demel  
Notary Public

My commission expires 7-11-2015

Printer's fee \$ 56.00

Additional copies \$ \_\_\_\_\_

