

Mound Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	70,158
2. Debt Service Levy in 2011	- \$	0
3. Tax Levy Excluding Debt Service	\$	70,158

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	56,446	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	3,834,849	
5b. Personal Property 2010	-	6,913,626	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		56,446	
8. Total Estimated Valuation July 1, 2011		20,148,048	
9. Total Valuation less Valuation Adjustment (8 minus 7)		20,091,602	
10. Factor for Increase (7 divided by 9)		0.00281	
11. Amount of Increase (10 times 3)	+ \$	197	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	70,355	
13. Debt Service Levy in this 2012		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		70,355	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mound Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	66,247	5,945	87	161	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	3,911	351	5	10	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	70,158	6,296	92	171	0

County Treasurer's Motor Vehicle Estimate 6,296

County Treasurer's Recreational Vehicle Estimate 92

County Treasurer's 16/20M Vehicle Estimate 171

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08974

Recreational Vehicle Factor 0.00131

16/20M Vehicle Factor 0.00244

Slider Factor 0.00000

Mound Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,508	8,755	4,747
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,587	3,240	2,548
Interest on Idle Funds	535	300	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,122	3,540	2,698
Resources Available:	12,630	12,295	7,445
Expenditures:			
Officers Pay	742	850	850
Salaries & Wages			
Employee Benefits	715	20	50
Supplies	113	500	500
Equipment			
Buildings Maintenance			
Insurance	2,041	2,549	1,798
Utilities	264	779	747
Transfer to Spec. Mach.(No Levy)		2,850	3,500
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,875	7,548	7,445
Unencumbered Cash Balance Dec 31	8,755	4,747	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,371	7,578	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,445
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Mound Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	19,029	17,193	9,037
Receipts:			
Ad Valorem Tax	62,300	66,247	XXXXXXXXXXXXXX
Delinquent Tax	899		
Motor Vehicle Tax	5,322	6,009	5,945
Recreational Vehicle Tax	74	88	87
16/20M Vehicle Tax	195	220	161
Slider	0		0
Special Highway/Gasoline Tax	3,936	3,230	3,900
Sale of Culverts	0		
FEMA	4,134		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,860	75,794	10,093
Resources Available:	95,889	92,987	19,130
Expenditures:			
Officers Pay	1,720	3,000	3,000
Salaries & Wages	14,186	13,750	13,750
Employee Benefits	3,427	3,700	3,700
Road Maintenance	19,165	10,000	10,000
Road Materials	8,420	34,000	34,000
Equipment	14,700	17,000	19,000
Insurance	2,078	2,500	2,500
Transfer to Special Machinery	15,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	78,696	83,950	85,950
Unencumbered Cash Balance Dec 31	17,193	9,037	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	81,950	83,950	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	85,950
		Tax Required	66,820
		Del Comp Rate: 2.000%	1,336
		Amount of 2011 Ad Valorem Tax	68,156

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	17,948
Transfers from:	
Road Fund	15,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	32,948
Total Expenditures	11,958
Unencumbered Cash Balance, Dec 31	20,990

Mound Township
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	492	5,355	4,849
Receipts:			
Ad Valorem Tax	4,275	3,911	xxxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	250	222	351
Recreational Vehicle Tax	3	4	5
16/20M Vehicle Tax	8	7	10
Slider	0		0
Lot Sales	1,140	100	100
Trust Donation	3,746		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,465	4,244	466
Resources Available:	9,957	9,599	5,315
Expenditures:			
Salaries & Wages	2,854	4,000	4,000
Employee Benefits	444	250	250
Operating Exp.	1,304	500	1,065
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,602	4,750	5,315
Unencumbered Cash Balance Dec 31	5,355	4,849	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,750	4,750	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,315
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of
Mound Township
McPherson County

will meet on August 15, 2011 at 5:00 p.m. at Mid Kansas Credit Union, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mid Kansas Credit Union, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

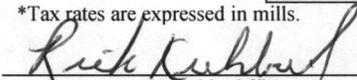
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,875		7,548		7,445		
Debt Service							
Road	78,696	11.543	83,950	11.449	85,950	68,156	12.182
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	4,602	0.180	4,750	0.163	5,315		
Special Machinery	11,958						
Totals	99,131	11.723	96,248	11.612	98,710	68,156	12.182
Less: Transfers	15,000		2,850		3,500		
Net Expenditure	84,131		93,398		95,210		
Total Tax Levied	67,093		70,158		xxxxxxxxxxxxxx		
Total Assessed Valuation	24,016,354		24,044,345		20,148,048		
Township Assessed Valuation Only					5,594,740		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

Page No.

PROOF OF PUBLICATION

State of Kansas, County of McPherson S.S.
Being first duly sworn, deposes and and says that he/she is the
Owner and Publisher/Editor of

THE LEDGER

A weekly newspaper printed and published in the City of
Moundridge, McPherson County, Kansas, of general paid
circulation on a weekly basis in McPherson County, Kansas,
and not a trade, religious or fraternal publication, and which
newspaper has been entered as second-class mail mailer in
the United States post office Moundridge, Kansas, and
which newspaper has been continuously and uninterruptedly
published weekly for more than fifty weeks a year and has
been so published for more than five years prior to the first
publication of the notice hereinafter mentioned, and that a
notice, of which a true copy is hereto attached, was
published in the regular and entire.

August 8, 2011 Issue

of said newspaper for 1 consecutive weeks, the

first publication being made as aforesaid on

the 4 day of August A.D. 2011

and the last on the 4 day of August 2011

Affiant further says that he/she has personal knowledge of
the statements above set forth, and that they are true.

Dwight Brunsie

Subscribed and sworn to before me this 4th day

of August A.D. _____

Notary Public

My Commission Expires _____

Printer's fee. \$ _____