

CERTIFICATE

2012

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
Neosho Falls Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2012	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.		0	
Piqua Lighting	19-2716	1,495	1,206	2,957
Total		1,495	1,206	2,957
		Is a Resolution required?	no	
General	79-1962		0	0
Debt Service	10-113			
Road				
Special Machinery				
Totals	xxxxxx	0	0	0
Budget Summary	5			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution		407,815	Piqua Light	
Final Assessed Valuation:	County Clerk's Use Only			
Township	November 1st Valuation			

Judith J. Westerman, Treasurer

State Use Only
Received

Reviewed by _____ Assisted by: Carolyn Brock
612 SW Terrace Ave
Topeka, KS 66611

Follow-up: Yes ___ No ___
Attest: _____ 2011

County Clerk _____ Governing Body _____

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township
to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed
with the IRS. \$ _____

Neosho Falls Township

2012

**Computation to Determine Limit for 2012
SPECIAL**

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>1,170</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 1,170</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>12,172</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>42,014</u>	
5b. Personal Property 2010	- <u>45,798</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>90</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>12,262</u>	
8. Total Estimated Valuation July 1, 2011	<u>407,737</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>395,475</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03101</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>36</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>1,206</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,206</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Neosho Falls Township
FUND PAGE - GENERAL

2012

Adopted Budget Piqua Lighting	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	121	49	144
Receipts:			
Ad Valorem Tax	725	1,170	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		70	131
Recreational Vehicle Tax		1	11
16/20 M Vehicle Tax		4	3
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	725	1,245	145
Resources Available:	846	1,294	289
Expenditures:			
Budget & publication	35	50	50
Light Bills	753	1,100	1,445
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous	9		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	797	1,150	1,495
Unencumbered Cash Balance Dec 31	49	144	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	909	906	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>Yes</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax
			1,206

Neosho Falls Township
Woodson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

2012

The governing body of
Neosho Falls Township
Woodson County

will meet on the 29th day of August, 2011, at 2:00 p.m., at Rural Water District # 1, 302 Hill Street, Piqua for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Piqua Lighting	797	1.445	1,150	2.900	1,495	1,206	2.958
Totals	797	1.445	1,150	2.900	1,495	1,206	2.958
Less: Transfers	0		0		0		
Net Expenditure	797		1,150		1,495		
Piqua City Lighting	594		1,170		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Piqua City Lighting	410,988		403,422		407,737		

*Tax rates are expressed in mills.

Township Officer

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State of Kansas 2012
Township

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