

2012

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
New Gottland

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	6,000	0	
Debt Service	10-113				
Road	68-518c	6	115,000	91,211	13,872
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	121,000	91,211	13,872
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,575,352				
November 1st Valuation					

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

William J. Jones
Rachel L. Johnson
Larry B. Kanawick

Attest: 8-25 2011

[Signature]
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.
\$ _____

New Gottland

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>82,435</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 82,435</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>39,741</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>190,057</u>	
5b. Personal Property 2010	- <u>199,191</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>39,741</u>	
8. Total Estimated Valuation July 1, 2011	<u>6,575,646</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,535,905</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00608</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>501</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 82,936</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>82,936</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

New Gottland

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	82,435	10,220	308	240	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	82,435	10,220	308	240	0

County Treasurer's Motor Vehicle Estimate 10,220

County Treasurer's Recreational Vehicle Estimate 308

County Treasurer's 16/20M Vehicle Estimate 240

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12398

Recreational Vehicle Factor 0.00374

16/20M Vehicle Factor 0.00291

Slider Factor 0.00000

New Gottland
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,893	9,094	6,810
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,087	3,308	3,874
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,087	3,308	3,874
Resources Available:	10,980	12,402	10,684
Expenditures:			
Officers Pay			
Salaries & Wages	1,600	1,800	1,800
Employee Benefits			
Supplies	286	400	808
Equipment			
Buildings Maintenance			
Insurance		3,392	3,392
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,886	5,592	6,000
Unencumbered Cash Balance Dec 31	9,094	6,810	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount: 7,409	5,592	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,000
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

New Gottland
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	12,184	17,973	11,379
Receipts:			
Ad Valorem Tax	79,640	82,435	XXXXXXXXXXXXXXXXXX
Delinquent Tax	136	0	50
Motor Vehicle Tax	10,077	9,865	10,220
Recreational Vehicle Tax	301	267	308
16/20M Vehicle Tax	259	321	240
Slider	0	318	0
Special Highway/Gasoline Tax	3,377	3,400	3,380
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	93,790	96,606	14,198
Resources Available:	105,974	114,579	25,577
Expenditures:			
Officers Pay	5,361	5,600	5,600
Salaries & Wages	5,257	7,000	7,000
Employee Benefits	822	700	1,000
Road Maintenance	8,370	12,000	12,000
Road Materials	49,136	50,000	55,000
Equipment		26,900	30,400
Insurance	4,055	1,000	4,000
Transfer to Special Machinery	15,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	88,001	103,200	115,000
Unencumbered Cash Balance Dec 31	17,973	11,379	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	96,310	103,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	115,000
		Tax Required	89,423
		Del Comp Rate: 2.000%	1,788
		Amount of 2011 Ad Valorem Tax	91,211

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	1,077
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	87
Other	
Resources Available:	16,164
Total Expenditures	15,875
Unencumbered Cash Balance, Dec 31	289

NOTICE OF BUDGET HEARING

2012

The governing body of
New Gottland
McPherson County

will meet on August 29, 2011 at 7:00 P.M. at 1778 Pueblo Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1778 Pueblo Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,886		5,592		6,000		
Debt Service							
Road	88,001	12.998	103,200	13.087	115,000	91,211	13.871
Non-Budgeted Funds							
Special Machinery	15,875						
Totals	105,762	12.998	108,792	13.087	121,000	91,211	13.871
Less: Transfers	15,000		0		0		
Net Expenditure	90,762		108,792		121,000		
Total Tax Levied	80,636		82,435		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,203,798		6,299,078		6,575,646		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Rachel L Johnson
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of New Gottland with respect to financing the 2012 annual budget for New Gottland, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 New Gottland budget exceed the amount levied to finance the 2011 New Gottland Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, New Gottland provides essential services to protect the safety and well being of the citizens of the township; and

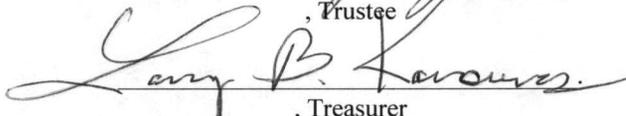
Whereas, the cost of provision of these services continues to increase.

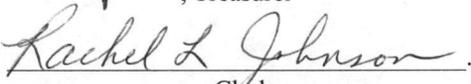
NOW, THEREFORE, BE IT RESOLVED by the Board of New Gottland of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 New Gottland budget as defined above.

Adopted this _____ day of _____, 2011 by the New Gottland Board, McPherson County, Kansas.

New Gottland Board



, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Sawyer, being first duly sworn, deposes and says: That she is Editor of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the (week, days)

first publication thereof being made as aforesaid on the 26 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

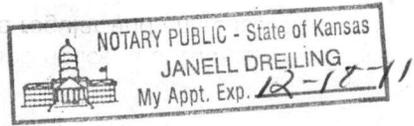
Katie Sawyer
 Editor

Subscribed and sworn to before me this 1st day of Aug., 2011.

Jane Drelling
 Notary Public

Printer's fee \$ 69.30

Additional copies \$ _____



LEGAL PUBLICATION **LEGAL PUBLICATION** **LEGAL PUBLICATION**

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 New Goddard

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	Expenditures	Tax Rate	Expenditures	Tax Rate	Amount of 2011 Ad Valorem Tax	Est. Tax Rate
General	1,886	12.998	5,592	13.087	6,000	13.871
Road	88,001	103.200	103,200	13.087	91,211	13.871
Special Machinery	15,875	12.998	108,792	13.087	121,000	13.871
Totals	105,762	12.998	108,792	13.087	121,000	13.871
Less Transfers	15,000		0		0	
Net Expenditures	90,762		108,792		121,000	
Total Tax Levied	80,636		82,435		xxxxxxx	
Assessed Valuation:						
Township		6,203,798		6,299,078		6,575,646
Outstanding Indebtedness, Jan 2011		2009		2010		2011
G.O. Bonds		0		0		0
Other		0		0		0
Lease Pur Princ		0		0		0
Total		0		0		0

Tax rates are expressed in mills.
 Rachel Johnson
 Township Officer
 Published in the McPherson Sentinel Wednesday, July 27, 2011

(200)