

2012

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Norway Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
	Page No.			
Computation to Determine Limit for 2012				
Alloc of MVT, RVT, 16/20M Vehicles & Sli				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	24,743	15,000	7,194
Debt Service	10-113			
Road	68-518c			
Hall	80-115	5,739	4,000	1,919
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	30,482	19,000	9,113
Budget Summary				
Neighborhood Revitalization Rebate				
Resolution		Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only			
Township	2,085,310			
	November 1st Valuation			

15,001.72
4001.70

Assisted by:

Address:

Brad Shuder
Kevin M. Carlgren
Eugene Herrman

Attest: August 19 2011



Wesley J. Hall
County Clerk
Cheryl Loring, Deputy

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.
\$ _____

Norway Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>19,000</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>19,000</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>0</u>
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2011	<u>2,079,244</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,079,244</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>19,000</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>19,000</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norway Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	15,000	1,430	12	238	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Hall	4,000	381	3	64	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,000	1,811	15	302	0

County Treasurer's Motor Vehicle Estimate 1,811

County Treasurer's Recreational Vehicle Estimate 15

County Treasurer's 16/20M Vehicle Estimate 302

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09532

Recreational Vehicle Factor 0.00079

16/20M Vehicle Factor 0.01589

Slider Factor 0.00000

Norway Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,131	10,430	8,063
Receipts:			
Ad Valorem Tax	15,037	15,000	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	1,603	1,393	1,430
Recreational Vehicle Tax	13	20	12
16/20 M Vehicle Tax	247	252	238
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,911	16,665	1,680
Resources Available:	25,042	27,095	9,743
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	3,175	6,000	6,000
Insurance	5,240	5,000	5,500
Publication		50	50
Improvement	3,414	6,482	10,593
Miscellaneous	505	400	500
Repairs	667	500	500
Utility-Trash & water	1,011		1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,612	19,032	24,743
Unencumbered Cash Balance Dec 31	10,430	8,063	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	22,333	19,032	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	24,743
		Tax Required	15,000
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	15,000

Norway Township
FUND PAGE

2012

Adopted Budget Hall	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,297	1,721	791
Receipts:			
Ad Valorem Tax	4,011	4,000	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	428	297	381
Recreational Vehicle Tax	3	4	3
16/20 M Vehicle Tax	66	54	64
Slider			0
Rent	1,500	1,000	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,009	5,355	948
Resources Available:	8,306	7,076	1,739
Expenditures:			
Salaries & Wages			
Employee Benefits			
Utilities- Gas & Electric	6,585	6,285	5,739
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,585	6,285	5,739
Unencumbered Cash Balance Dec 31	1,721	791	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,755	6,285	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2012

The governing body of
Norway Township
Republic County

will meet on August 16, 2011 at 8:00 P.M. at Norway Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	14,612	7.922	19,032	7.687	24,743	15,000	7.214
Debt Service							
Road							
Hall	6,585	2.113	6,285	2.050	5,739	4,000	1.924
Non-Budgeted Funds							
Special Machinery							
Totals	21,197	10.035	25,317	9.737	30,482	19,000	9.138
Less: Transfers	0		0		0		
Net Expenditure	21,197		25,317		30,482		
Total Tax Levied	19,000		19,000		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,893,569		1,951,433		2,079,244		

*Tax rates are expressed in mills.

Brad Shrader
Township Officer

Send Bill to:

Brad Shrader
376 80 RD
Jamestown, Ks. 66948

Scandia Journal
Publish August 4th

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Non-Budgeted Funds							
Special Machinery							
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Less: Transfers	0		0		0		
Net Expenditure	21,197		25,317		30,482		
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Brad Shrader
 Township Officer

Norway Township