

Ogden Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>43,291</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>43,291</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	<u>137,998</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	<u>390,931</u>
5b. Personal Property 2010	- _____	<u>324,265</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>66,666</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ _____	<u>4,307</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>208,971</u>
8. Total Estimated Valuation July 1,2011	_____	<u>17,733,511</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>17,524,540</u>
10. Factor for Increase (7 divided by 9)		<u>0.01192</u>
11. Amount of Increase (10 times 3)	+ \$	<u>516</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>43,807</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>43,807</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ogden Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	544	61	1	1	0
Debt Service		0	0	0	0
Road	16,432	1,841	38	38	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	26,315	2,948	61	61	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	43,291	4,850	100	100	0

County Treasurer's Motor Vehicle Estimate 4,850

County Treasurer's Recreational Vehicle Estimate 100

County Treasurer's 16/20M Vehicle Estimate 100

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11203

Recreational Vehicle Factor 0.00231

16/20M Vehicle Factor 0.00231

Slider Factor 0.00000

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,688	10,029	4,785
Receipts:			
Ad Valorem Tax		544	XXXXXXXXXXXXXXXXXX
Delinquent Tax	108		
Motor Vehicle Tax			61
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			1
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,222	1,962	651
Interest on Idle Funds	310		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,640	2,506	714
Resources Available:	13,328	12,535	5,499
Expenditures:			
Officers Pay	3,061	4,000	4,000
Salaries & Wages		1,000	1,000
Employee Benefits		1,000	1,000
Supplies	238	1,000	1,000
Equipment		400	400
Buildings Maintenance			
Insurance		350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,299	7,750	7,750
Unencumbered Cash Balance Dec 31	10,029	4,785	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,747	7,750	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,750
		Tax Required	2,251
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,251

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	61,874	48,177	23,012
Receipts:			
Ad Valorem Tax	4,385	16,432	XXXXXXXXXXXXXX
Delinquent Tax	218		
Motor Vehicle Tax	1,033	518	1,841
Recreational Vehicle Tax	31	14	38
16/20M Vehicle Tax	115	27	38
Slider			0
Special Highway/Gasoline Tax	5,517	5,300	5,300
Interest on Idle Funds			
Miscellaneous	27		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,326	22,291	7,217
Resources Available:	73,200	70,468	30,229
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance	25,023	23,000	23,500
Road Materials		24,456	24,000
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,023	47,456	47,500
Unencumbered Cash Balance Dec 31	48,177	23,012	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	47,456	47,456	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,500
		Tax Required	17,271
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			17,271

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	-8,236	-8,637	99
Receipts:			
Ad Valorem Tax	13,429	26,315	XXXXXXXXXXXXXX
Delinquent Tax	394		
Motor Vehicle Tax	1,344	1,782	2,948
Recreational Vehicle Tax	29	46	61
16/20M Vehicle Tax	28	93	61
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	15,224	28,236	3,070
Resources Available:	6,988	19,599	3,169
Expenditures:			
Mowing	15,625	19,500	22,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,625	19,500	22,000
Unencumbered Cash Balance Dec 31	-8,637	99	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	17,500	20,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	18,831
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	18,831

See Tab B

NOTICE OF BUDGET HEARING

2012

The governing body of
Ogden Township
Riley County

will meet on August 22nd, 2011 at 7 pm at 5961 S. 32nd St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

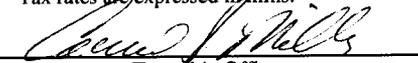
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,299		7,750	0.032	7,750	2,251	0.127
Debt Service							
Road	25,023	0.608	47,456	2.176	47,500	17,271	2.098
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	15,625	0.915	19,500	1.540	22,000	18,831	1.062
Special Machinery							
Totals	43,947	1.523	74,706	3.748	77,250	38,353	3.287
Less: Transfers	0		0		0		
Net Expenditure	43,947		74,706		77,250		
Total Tax Levied	19,897		43,291		xxxxxxx		
Total Assessed Valuation	16,840,062		17,084,019		17,733,511		
Township Assessed Valuation Only					8,230,890		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

In The Matter of Budget Hearing Ogden Township

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 66.72

Payment Date _____

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Ogden Township
will meet on August 22nd, 2011 at 9 am at 2017 E. 22nd St. for the purpose of hearing and receiving applications of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET'S SUSTAINABILITY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum Rate of the 2012 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2011		Est. Tax Rate
	Revenue	Amount The Rate	Expenditures	Actual The Rate	Budget Authority Budgetary Charge	Amount of 2011 Ad Valorem Tax	
General Fund	31,681	0.808	47,454	3,174	47,500	17,371	1.081
Fire Dept							
Police Dept							
Public Works							
Library							
Special Services							
Capital Expenditures							
Debt Service							
Other							
Total	31,681	0.808	47,454	3,174	47,500	17,371	1.081

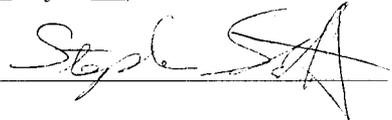
Outstanding Indebtedness:
Jan 1 _____ 2010 _____ 2011 _____
G.O. Bonds _____
Other _____
Lease Purchase Principal _____
Total _____

*This rate is proposed by _____
Township Office

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertions the first publication thereof being made as aforesaid on the 7th day of August, 2011 with subsequent publications being made on the following dates:

On the ___ day of ___, 2011

On the ___ day of ___, 2011



Subscribed and sworn to before me this 8th day of August, 2011.

Regina L. Stanton Notary Public

Notary Seal

