

NOTICE OF BUDGET HEARING

2012

The governing body of
Pawnee Township
Pawnee County

will meet on August 19, 2011 at 9:00 A.M. at offices of VonFeldt, Bauer & VonFeldt, 818 Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt Chtd. and will be available at this hearing.

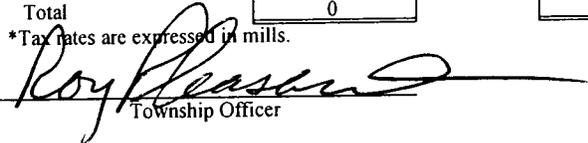
BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,260	5.740	8,100	3.253	25,268	6,529	3.247
Debt Service							
Road	14,616	12.476	26,000	15.021	62,580	29,949	14.896
Fire	2,439	1.045	3,189	1.529	4,250	3,390	1.686
Noxious Weed		0.626	2,500	0.662	3,500	1,277	0.635
Special Machinery							
Totals	21,315	19.887	39,789	20.465	95,598	41,145	20.464
Less: Transfers	0		0		0		
Net Expenditure	21,315		39,789		95,598		
Total Tax Levied	42,773		43,056		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,151,040		2,104,013		2,010,511		

Outstanding Indebtedness,	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

X 
Township Officer

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue the first publication thereof being made as aforesaid on the 9 day August, 2011 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

John M. Settle

 Notary Public

SUBSCRIBED and sworn to before me this 17 day of August, 2011.

Cindy Demel

 Notary Public

My commission expires 7-11-2015

Printer's fee \$56⁰⁰

Additional copies 5

NOTARY PUBLIC - State of Kansas
 CINDY DEMEL
 My Appt Expires 7-11-2015

Proof of Publication

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NOTICE OF BUDGET HEARING

The governing body of Pawnee County will meet on August 19, 2011 at 9:00 A.M. in offices of VonFeldt, Bauer & VonFeldt, 818 Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, 818 Broadway.

BUDGET SUMMARY
 Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		Est. Tax Rate*
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority For Expenditures	2011 Ad Valorem Tax	
General	4,360	5.740	8,100	3.253	22,268	6,529	3.247
Public Services							
Road	14,614	12.476	26,000	15.821	62,580	29,000	14.896
Fire	2,439	1.043	2,180	1.225	4,224	1,200	1.686
Nonres Wood							
Special Machinery							
Totals	21,413	19.241	36,280	20.465	99,072	41,449	20.465
Less: Transfers	0	0	0	0	0	0	0
Net Expenditures	21,413		36,280		99,072		
Total Tax Levied	42,773		43,024				
Assessed Valuation: Exemption	2,151,890		2,104,613		2,018,311		
Outstanding Indebtedness:							
Jan F	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

Ray P. ...

 Township Officer

Pawnee Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>43,056</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>43,056</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>3,461</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>19,441</u>	
5b. Personal Property 2010	- <u>54,900</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>5,549</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,010</u>	
8. Total Estimated Valuation July 1,2011	<u>2,010,511</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,001,501</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00450</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>194</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>43,250</u></u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>43,250</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pawnee Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,844	480	12	51	0
Debt Service	0	0	0	0	0
Road	31,604	2,220	55	241	0
Fire	3,217	226	6	25	0
Noxious Weed	1,391	98	2	11	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	43,056	3,024	75	328	0

County Treasurer's Motor Vehicle Estimate 3,024

County Treasurer's Recreational Vehicle Estimate 75

County Treasurer's 16/20M Vehicle Estimate 328

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07023

Recreational Vehicle Factor 0.00174

16/20M Vehicle Factor 0.00762

Slider Factor 0.00000

Pawnee Township
Pawnee County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pawnee Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,267	18,432	18,181
Receipts:			
Ad Valorem Tax	12,400	6,844	XXXXXXXXXXXXXXXXXX
Delinquent Tax	80		
Motor Vehicle Tax	899	867	480
Recreational Vehicle Tax	28	27	12
16/20 M Vehicle Tax		96	51
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	18	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,425	7,849	558
Resources Available:	22,692	26,281	18,739
Expenditures:			
Officers Pay	1,500	1,500	1,500
Salaries & Wages			
Employee Benefits	249	250	250
Supplies	39	750	2,000
Equipment			5,000
Buildings Maintenance			
Insurance	915	2,500	3,000
Publication & Accounting	807	850	1,250
Fire Protection	750	1,000	2,750
General Operating		1,250	9,518
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,260	8,100	25,268
Unencumbered Cash Balance Dec 31	18,432	18,181	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	16,950	21,461	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,268
		Tax Required	6,529
Delinquent Comp Rate:	0.000		0
	Amount of 2011 Ad Valorem Tax		6,529

Pawnee Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,037	18,354	28,115
Receipts:			
Ad Valorem Tax	26,814	31,604	xxxxxxxxxxxxxxx
Delinquent Tax	79		
Motor Vehicle Tax	898	1,887	2,220
Recreational Vehicle Tax	28	60	55
16/20M Vehicle Tax		210	241
Slider			0
Special Highway/Gasoline Tax	2,114	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,933	35,761	4,516
Resources Available:	32,970	54,115	32,631
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	12,042	18,500	27,500
Road Materials	2,574	7,500	16,500
Equipment			18,580
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,616	26,000	62,580
Unencumbered Cash Balance Dec 31	18,354	28,115	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	31,094	47,600	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,580
		Tax Required	29,949
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	29,949

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Pawnee Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Fire			
Unencumbered Cash Balance January 1	384	394	603
Receipts:			
Ad Valorem Tax	2,260	3,217	XXXXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	168	158	226
Recreational Vehicle Tax	6	5	6
16/20 M Vehicle Tax		18	25
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,449	3,398	257
Resources Available:	2,833	3,792	860
Expenditures:			
Fire Protection	2,439	3,189	4,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,439	3,189	4,250
Unencumbered Cash Balance Dec 31	394	603	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,700	3,500	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,250
Tax Required			3,390
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			3,390

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Noxious Weed			
Unencumbered Cash Balance January 1	1,650	3,112	2,112
Receipts:			
Ad Valorem Tax	1,352	1,391	XXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	98	95	98
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax		11	11
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,462	1,500	111
Resources Available:	3,112	4,612	2,223
Expenditures:			
Weed Control	0	2,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	2,500	3,500
Unencumbered Cash Balance Dec 31	3,112	2,112	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,600	3,000	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,500
Tax Required			1,277
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,277

Pawnee Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Pawnee Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Pawnee Township

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	0								
Resources Available:	0	0								
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	0								
Cash Balance Dec 31	0	0								

** Note: These two block figures should agree.

Pawnee Township

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Road			
Fire			
Noxious Weed			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 2,010,511

Valuation Factor: 2,010.511

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.