

NOTICE OF BUDGET HEARING

2012

The governing body of
Perry Township
Woodson County

will meet on September 2, 2011 at 7:00 PM at Merrill Brock's residence, 2019 20th Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	587	0.289	810	0.320	787	540	0.320
Totals	587	0.289	810	0.320	787	540	0.320
Less: Transfers	0		0		0		
Net Expenditure	587		810		787		
Total Tax Levied	534		537		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,850,177		1,679,585		1,685,706		

*Tax rates are expressed in mills.

s/s Merrill Brock
Township Officer

Perry Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>537</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>537</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>5,505</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>21,231</u>	
5b. Personal Property 2010	- <u>16,827</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,404</u>	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>12</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,921</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,685,706</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,675,785</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00592</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>540</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>540</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Perry Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	537	48	1	13	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	537	48	1	13	0

County Treasurer's Motor Vehicle Estimate 48

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 13

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08939

Recreational Vehicle Factor 0.00186

16/20M Vehicle Factor 0.02421

Slider Factor 0.00000

Perry Township
Woodson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION *

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Perry Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	467	405	185
Receipts:			
Ad Valorem Tax	476	537	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	37	42	48
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	10	10	13
LAVTR			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	525	590	62
Resources Available:	992	995	247
Expenditures:			
Officers Pay	105	175	175
Operations			
Mowing	450	600	572
Cemetery			
Publications	32	35	40
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	587	810	787
Unencumbered Cash Balance Dec 31	405	185	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	709	947	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	787
		Tax Required	540
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			540

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Merrill Brock
Township Officer

NOTICE OF BUDGET HEARING

State of Kansas 2012
Township

The governing body of
Petty Township
Woodson County

Recovery Act
gaining a
offer

meet on September 2, 2011 at 7:00 PM at Merrill Brock's residence, 2019 20th Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

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s/s Merrill Brock
Township Officer