



Pleasantdale Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>3,434</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,434</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>2,188</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>4,931</u>	
5b. Personal Property 2010	- <u>3,451</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,480</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>3,494</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>7,162</u>	
8. Total Estimated Valuation July 1, 2011	<u>7,404,241</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,397,079</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00097</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>3,437</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,437</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasantdale Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Fire Equipment	0	0	0	0	0
Ambulance	3,434	74	1	27	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>3,434</b>	<b>74</b>	<b>1</b>	<b>27</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>74</u>			
County Treasurer's Recreational Vehicle Estimate		<u>1</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>27</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.02155</u>			
Recreational Vehicle Factor		<u>0.00029</u>		
16/20M Vehicle Factor			<u>0.00786</u>	
Slider Factor				<u>0.00000</u>



Pleasantdale Township  
Rush County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Total</b>					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasantdale Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,337	7,872	6,897
Receipts:			
Ad Valorem Tax	3,769	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,769</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>12,106</b>	<b>7,872</b>	<b>6,897</b>
Expenditures:			
Officers Pay	200	200	200
Mowing	210	600	350
Budget & Publication	132	150	150
Central Rush County Ambulance	3,676		
Capital Outlay			6,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	16	25	
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,234</b>	<b>975</b>	<b>6,800</b>
Unencumbered Cash Balance Dec 31	7,872	6,897	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,580	7,300	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,800
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		0

Pleasantdale Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Fire Equipment</b>			
Unencumbered Cash Balance January 1	5,107	5,190	5,190
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Slider			0
Interest on Idle Funds	83		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>83</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,190</b>	<b>5,190</b>	<b>5,190</b>
Expenditures:			
Fire Protection	0	0	5,190
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,190</b>
Unencumbered Cash Balance Dec 31	5,190	5,190	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	850	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,190
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Ambulance</b>			
Unencumbered Cash Balance January 1	232	232	150
Receipts:			
Ad Valorem Tax	0	3,434	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		121	74
Recreational Vehicle Tax		2	1
16/20M Vehicle Tax		36	27
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>3,593</b>	<b>102</b>
<b>Resources Available:</b>	<b>232</b>	<b>3,825</b>	<b>252</b>
Expenditures:			
Central Rush County Ambulance		3,675	3,675
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>3,675</b>	<b>3,675</b>
Unencumbered Cash Balance Dec 31	232	150	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,600	3,825	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,675
		Tax Required	3,423
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	3,423

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Pleasantdale Township**  
**Rush County**

will meet on August 9, 2011 at 7:30 p.m. at Brian Maier's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,234		975		6,800		
Fire Equipment					5,190		
Ambulance			3,675	1.086	3,675	3,423	0.462
Special Machinery							
Totals	4,234	0.000	4,650	1.086	15,665	3,423	0.462
Less: Transfers	0		0		0		
Net Expenditure	4,234		4,650		15,665		
Total Tax Levied	3,425		3,434		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,744,431		3,130,968		7,404,241		

\*Tax rates are expressed in mills.

*Brian Maier*  
Township Officer

**Affidavit of Publication**

State of Kansas, }  
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 21st day of July, 2011, with subsequent publications being made on the following date

\_\_\_\_\_, 2011

\_\_\_\_\_, 2011

\_\_\_\_\_, 2011

*Tim Engel*  
\_\_\_\_\_  
Managing Editor

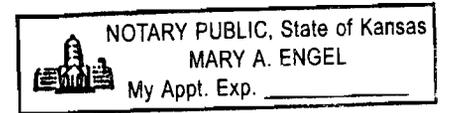
Subscribed and sworn to before me this 21st day of July 2011.

*Mary A. Engel*  
\_\_\_\_\_  
Notary Public

My commission expires: 8-11-14

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

**PLEASANTDALE  
TOWNSHIP  
2012  
PROPOSED  
BUDGET**

**NOTICE OF BUDGET HEARING**

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General	4,234		975		6,800		
Fire Equipment					5,190		
Ambulance			3,675	1.086	3,675	3,423	0.462
Special Machinery							
<b>Totals</b>	<b>4,234</b>	<b>0.000</b>	<b>4,650</b>	<b>1.086</b>	<b>15,665</b>	<b>3,423</b>	<b>0.462</b>
Less: Transfers	0		0		0		
Net Expenditure	4,234		4,650		15,665		
Total Tax Levied	3,425		3,434		<del>XXXXXXXXXXXXXXXXXXXX</del>		
Assessed Valuation:							
Township	1,744,431		3,130,968		7,404,241		

\*Tax rates are expressed in mills.

*Brian Maier*  
Township Officer