

Pleasant Grove Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>62,466</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>62,466</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>34,356</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>132,446</u>	
5b. Personal Property 2010	- <u>235,869</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>9,514</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>43,870</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,441,101</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,397,231</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01291</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>807</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>63,273</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>63,273</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Grove Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,326	598	5	77	0
Debt Service	0	0	0	0	0
Road	55,140	4,505	37	579	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	62,466	5,103	42	656	0

County Treasurer's Motor Vehicle Estimate 5,103

County Treasurer's Recreational Vehicle Estimate 42

County Treasurer's 16/20M Vehicle Estimate 656

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08169

Recreational Vehicle Factor 0.00067

16/20M Vehicle Factor 0.01050

Slider Factor 0.00000

Pleasant Grove Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	474	380	0
Receipts:			
Ad Valorem Tax	8,897	7,326	xxxxxxxxxxxxxxxx
Delinquent Tax	200		
Motor Vehicle Tax	680	907	598
Recreational Vehicle Tax	8	8	5
16/20 M Vehicle Tax		71	77
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,785	8,312	680
Resources Available:	10,259	8,692	680
Expenditures:			
Officers Pay	1,080	1,080	1,080
Salaries & Wages			
Employee Benefits	1,407	1,220	1,220
Supplies	25		
Equipment			
Buildings Maintenance			
Liability Insurance	1,000	0	350
Publication Expense	112	112	150
Accounting	967	992	1,350
Fire Contract	5,288	5,288	5,288
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,879	8,692	9,438
Unencumbered Cash Balance Dec 31	380	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,088	9,438	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,438
Tax Required			8,758
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			8,758

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive ISSUE, the first publication thereof being made as aforesaid on the 9 day August, 2011 with subsequent publications being made on the following dates:

_____ 20 _____ 20 _____
_____ 20 _____ 20 _____
_____ 20 _____ 20 _____

John M. Settle

SUBSCRIBED and sworn to before me this 11th day of August, 2011.

Cindy Demel
Notary Public

My commission expires 7-11-2015

Printer's fee \$ 56⁰⁰

Additional copies \$ _____

LEGAL LEGAL

(First published in The ... 2011)

NOTICE OF ...

Proposed Budget 2012 ...

Item	2011	2012	2013
General	1,537,777	1,530,000	
Police Service	20,450	21,600	22,750
...
Total	1,558,227	1,551,600	22,750

