

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>54,333</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>54,333</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>537</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>13,380</u>	
5b. Personal Property 2010	- <u>11,004</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,376</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>1,118</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,031</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,890,542</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,886,511</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00214</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>116</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>54,449</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>54,449</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Ridge Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,977	333	5	46	0
Debt Service	0	0	0	0	0
Road	46,356	1,938	32	269	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	54,333	2,271	37	315	0

County Treasurer's Motor Vehicle Estimate 2,271

County Treasurer's Recreational Vehicle Estimate 37

County Treasurer's 16/20M Vehicle Estimate 315

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04180

Recreational Vehicle Factor 0.00068

16/20M Vehicle Factor 0.00580

Slider Factor 0.00000

Pleasant Ridge Township
Pawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Ridge Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,723	5,506	6,907
Receipts:			
Ad Valorem Tax	7,734	7,977	XXXXXXXXXXXXXXXX
Delinquent Tax	57		
Motor Vehicle Tax	307	308	333
Recreational Vehicle Tax		6	5
16/20 M Vehicle Tax		50	46
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	285	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,383	8,641	684
Resources Available:	13,106	14,147	7,591
Expenditures:			
Officers Pay	1,050	1,050	1,050
Salaries & Wages			
Employee Benefits	80	80	80
Supplies			
Equipment			
Buildings Maintenance			
Insurance	401	401	500
General Operating	928	568	6,420
Noxious Weed	1,841	1,841	2,300
Fire Contract	3,300	3,300	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,600	7,240	15,350
Unencumbered Cash Balance Dec 31	5,506	6,907	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	12,422	15,350	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,350
		Tax Required	7,759
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			7,759

Pleasant Ridge Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	14,583	33,826	37,896
Receipts:			
Ad Valorem Tax	45,058	46,356	xxxxxxxxxxxxxxxx
Delinquent Tax	538		
Motor Vehicle Tax	1,918	1,789	1,938
Recreational Vehicle Tax	29	32	32
16/20M Vehicle Tax		293	269
Slider			0
Special Highway/Gasoline Tax	1,802	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,345	50,070	3,839
Resources Available:	63,928	83,896	41,735
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	19,150	20,000	57,553
Road Materials	5,937	26,000	30,538
Equipment			
Transfer to Special Machinery	5,015		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,102	46,000	88,091
Unencumbered Cash Balance Dec 31	33,826	37,896	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	55,085	75,053	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,091
		Tax Required	46,356
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	46,356

Special Machinery

K.S.A. 68-141g	-2 Actual Year
Unencumbered Cash Balance, Jan 1	26,122
Transfers from:	
Road Fund	5,015
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	31,137
Total Expenditures	
Unencumbered Cash Balance, Dec 31	31,137

NOTICE OF BUDGET HEARING

2012

The governing body of
Pleasant Ridge Township
Pawnee County

will meet on August 17, 2011 at 8 PM at Richard Meckfessel Residence, 2367 H Road, Rozel, Ks 67574 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,600	4.040	7,240	4.164	15,350	7,759	4.104
Debt Service							
Road	30,102	23.477	46,000	24.197	88,091	46,356	24.520
Special Machinery							
Totals	37,702	27.517	53,240	28.361	103,441	54,115	28.624
Less: Transfers	5,015		0		0		
Net Expenditure	32,687		53,240		103,441		
Total Tax Levied	54,333		54,333		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,974,582		1,915,777		1,890,542		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Richard H. Meckfessel
Township Officer

