



River Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>34,765</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>34,765</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ _____	280
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	92,411
5b. Personal Property 2010	- _____	73,625
5c. Increase in Personal Property (5a minus 5b)	+ _____	18,786
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	525
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>19,591</u>
8. Total Estimated Valuation July 1, 2011	_____	1,601,886
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,582,295</u>
10. Factor for Increase (7 divided by 9)		<u>0.01238</u>
11. Amount of Increase (10 times 3)	+ \$ _____	430
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>35,195</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>35,195</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

River Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,473	531	10	108	0
Debt Service	0	0	0	0	0
Road	29,292	2,845	52	579	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>34,765</b>	<b>3,376</b>	<b>62</b>	<b>687</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 3,376

County Treasurer's Recreational Vehicle Estimate 62

County Treasurer's 16/20M Vehicle Estimate 687

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09711

Recreational Vehicle Factor 0.00178

16/20M Vehicle Factor 0.01976

Slider Factor 0.00000



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

River Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,533	5,024	5,679
Receipts:			
Ad Valorem Tax	5,400	5,473	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	443	531	531
Recreational Vehicle Tax	8	8	10
16/20 M Vehicle Tax		145	108
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,851</b>	<b>6,157</b>	<b>649</b>
<b>Resources Available:</b>	<b>10,384</b>	<b>11,181</b>	<b>6,328</b>
Expenditures:			
Officers Pay	1,080	1,080	1,080
Salaries & Wages			
Employee Benefits	83	83	83
Supplies			
Equipment			
Buildings Maintenance			
Insurance	339	339	350
General Operating	1,858	2,000	7,288
Fire Contract	2,000	2,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,360</b>	<b>5,502</b>	<b>11,801</b>
Unencumbered Cash Balance Dec 31	5,024	5,679	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,576	8,120	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,801
Tax Required			5,473
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			5,473



NOTICE OF BUDGET HEARING

2012

The governing body of  
**River Township**  
**Pawnee County**

will meet on August 10, 2011 at 8 PM at Linda Slavik Residence, 399 R5 RD, Pawnee Rock, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,360	3.368	5,502	3.546	11,801	5,473	3.417
Debt Service							
Road	35,101	18.024	24,800	18.979	47,848	29,292	18.286
Special Machinery							
Totals	40,461	21.392	30,302	22.525	59,649	34,765	21.703
Less: Transfers	0		0		0		
Net Expenditure	40,461		30,302		59,649		
Total Tax Levied	34,765		34,765		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,625,249		1,543,447		1,601,886		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

# Affidavit of Publication

# Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

### THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue the first publication thereof being made as aforesaid on the 29 day July, 2011 with subsequent publications being made on the following dates:

\_\_\_\_\_ 20 \_\_\_\_\_ 20 \_\_\_\_\_  
\_\_\_\_\_ 20 \_\_\_\_\_ 20 \_\_\_\_\_  
\_\_\_\_\_ 20 \_\_\_\_\_ 20 \_\_\_\_\_

John M. Settle

SUBSCRIBED and sworn to before me this 11<sup>th</sup> day of August, 2011.

Cindy Demel  
Notary Public

My commission expires 7-11-2015

Printer's fee \$ 56<sup>00</sup>

Additional copies \$ \_\_\_\_\_

