

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

SEVENTY-SIX TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	4	9,005	6,757	
Road	68-518c	5	104,102	84,091	
Special Machinery		5			
Totals		xxxxxx	113,107	90,848	
Budget Summary		6			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Township	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: _____ 2011

County Clerk

Robert L. McNeil
Paula L. Hamilton
John B. Norris

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.



SEVENTY-SIX TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>95,442</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>95,442</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>20,093</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>587,235</u>
5b. Personal Property 2010	- <u>613,528</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>9,382</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>29,475</u>
8. Total Estimated Valuation July 1, 2011	<u>5,551,934</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,522,459</u>
10. Factor for Increase (7 divided by 9)	<u>0.00534</u>
11. Amount of Increase (10 times 3)	+ \$ <u>509</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>95,951</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>95,951</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

SEVENTY-SIX TOWNSHIP

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	8,393	490	11	43	0
Debt Service	0	0	0	0	0
Road	87,049	5,075	119	447	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	95,442	5,565	130	490	0

County Treasurer's Motor Vehicle Estimate 5,565

County Treasurer's Recreational Vehicle Estimate 130

County Treasurer's 16/20M Vehicle Estimate 490

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05831

Recreational Vehicle Factor 0.00136

16/20M Vehicle Factor 0.00513

Slider Factor 0.00000

SEVENTY-SIX TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	1,704	1,704
Receipts:			
Ad Valorem Tax	8,023	8,393	XXXXXXXXXXXXXXXXXX
Delinquent Tax	96		
Motor Vehicle Tax	353	557	490
Recreational Vehicle Tax	6	12	11
16/20 M Vehicle Tax	54	43	43
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	148		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,680	9,005	544
Resources Available:	8,680	10,709	2,248
Expenditures:			
Officers Pay	1,950	600	600
Salaries & Wages		2,848	2,848
Employee Benefits		1,050	1,050
Supplies	76	731	731
Equipment			
Buildings Maintenance		276	276
Insurance	4,008	3,500	3,500
Publication	67		
Contractual	875		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,976	9,005	9,005
Unencumbered Cash Balance Dec 31	1,704	1,704	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	9,005	9,005	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
			9,005
		Tax Required	6,757
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			6,757

SEVENTY-SIX TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	12,000	12,000
Receipts:			
Ad Valorem Tax	84,807	87,049	XXXXXXXXXXXXXXXXXX
Delinquent Tax	999		
Motor Vehicle Tax	3,669	5,777	5,075
Recreational Vehicle Tax	67	126	119
16/20M Vehicle Tax	489	452	447
Slider			0
Special Highway/Gasoline Tax	2,486	2,370	2,370
Sales	895		
Interest on Idle Funds	667		
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	94,079	95,774	8,011
Resources Available:	94,079	107,774	20,011
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	9,692	10,400	10,400
Employee Benefits	769		
Road Maintenance	8,771	23,284	26,284
Road Materials	30,368	34,147	34,147
Equipment	2,230	17,175	22,503
Insurance			
Noxious Weed			
Contractual			
Fuel	8,574	9,328	9,328
Transfer to Special Machinery	21,675		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	82,079	95,774	104,102
Unencumbered Cash Balance Dec 31	12,000	12,000	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	95,774	95,774	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,102
		Tax Required	84,091
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	84,091

Special Machinery
K.S.A. 68-141g

	2010 Actual Year
Unencumbered Cash Balance, Jan 1	81,474
Transfers from:	
Road Fund	21,675
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other - CD's	22,473
Resources Available:	125,622
Total Expenditures	25,045
Unencumbered Cash Balance, Dec 31	100,577

NOTICE OF BUDGET HEARING

2012

The governing body of
SEVENTY-SIX TOWNSHIP
SUMNER COUNTY

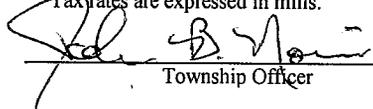
will meet on August 23, 2011 at 7:30 P.M. at Seventy-Six Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Seventy-Six Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	6,976	1.657	9,005	1.595	9,005	6,757	1.217
Road	82,079	17.199	95,774	16.538	104,102	84,091	15.146
Special Machinery	25,045						
Totals	114,100	18.856	104,779	18.133	113,107	90,848	16.363
Less: Transfers	21,675		0		0		
Net Expenditure	92,425		104,779		113,107		
Total Tax Levied	95,121		95,442		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,044,475		5,263,474		5,551,934		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

