

NOTICE OF BUDGET HEARING

2012

The governing body of
Shiley Township
Pawnee County

will meet on August 15, 2011 at 7:30 PM at the Leon Steffen residence, 3526 T Road, Burdett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,003	0.404	6,000	0.189	18,966	1,000	0.418
Debt Service							
Road	20,222	15.055	23,500	12.750	42,733	28,438	11.873
Fire	1,600	1.156	1,750	0.691	3,250	1,698	0.709
Special Machinery							
Totals	26,825	16.615	31,250	13.630	64,949	31,136	13.000
Less: Transfers	0		0		0		
Net Expenditure	26,825		31,250		64,949		
Total Tax Levied	20,597		20,785		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,239,819		1,525,125		2,395,095		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Steve Miller

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Shiley Township with respect to financing the 2012 annual budget for Shiley Township, Pawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Shiley Township budget exceed the amount levied to finance the 2011 Shiley Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Shiley Township provides essential services to protect the safety and well being of the citizens of the township; and

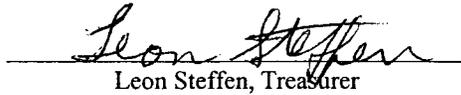
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Shiley Township of Pawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Shiley Township budget as defined above.

Adopted this 28th day of August, 2011 by the Shiley Township Board, Pawnee County, Kansas.

Shiley Township Board


Edgar Schadel, Trustee


Leon Steffen, Treasurer


Steve Miller, Clerk

(Attach a signed copy to the budget)

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

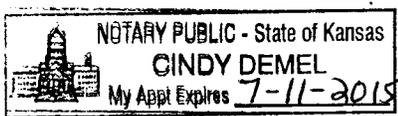
THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue, the first publication thereof being made as aforesaid on the 2 day August, 2011 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

John M. Settle
 SUBSCRIBED and sworn to before me this 17 day of August, 2011.

Cindy Demel
 Notary Public

My commission expires 7-11-2015
 Printer's fee \$ 56⁰⁰
 Additional copies 5



LEGAL LEGAL

(First published in The Tiller & Toiler, August 2, 2011) 11

NOTICE OF BUDGET HEARING

The governing body of Pawnee County, Kansas will meet on August 15, 2011 at 7:30 PM at the Lema Station address, 3326 Y Road, Darden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the office of Your Public Official and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the minimum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final amount levied.

Fund	Fiscal Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Amount Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,000	0.000	4,000	0.100	15,500	1,200	0.410
Debt Service	20,221	1.623	21,200	1.700	42,700	28,000	11.670
Fire	1,000	1.120	1,120	0.800	3,250	1,000	0.700
Special Machinery	24,621	16.615	31,200	11.600	64,900	31,150	13.000
Police							
Law Enforcement							
Highway							
Public Works							
Assessors							
Thrifts							
Outstanding Obligations							
Total	20,000		20,000		20,000		
Govt	0		0		0		
Govt Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

Steve Miller
 Township Officer

Shiley Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>20,785</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>20,785</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u> </u>	<u>0</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u> </u>	<u>45,776</u>
5b. Personal Property 2010	- <u> </u>	<u>24,897</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	<u>20,879</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u> </u>	<u>1,459</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>22,338</u>
8. Total Estimated Valuation July 1,2011	<u> </u>	<u>2,395,095</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,372,757</u>
10. Factor for Increase (7 divided by 9)		<u>0.00941</u>
11. Amount of Increase (10 times 3)	+ \$	<u> </u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>20,981</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>20,981</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shiley Township
Pawnee County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shiley Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	27,468	23,627	17,949
Receipts:			
Ad Valorem Tax	721	287	xxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	420	25	10
Recreational Vehicle Tax	4		1
16/20 M Vehicle Tax		10	6
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,162	322	17
Resources Available:	28,630	23,949	17,966
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			1,500
Equipment			500
Buildings Maintenance			
Insurance			4,500
Accounting	1,052	1,500	1,750
Ambulance Service	3,050	3,500	5,000
Operations	901	1,000	5,716
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,003	6,000	18,966
Unencumbered Cash Balance Dec 31	23,627	17,949	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	29,755	20,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,966
		Tax Required	1,000
Delinquent Comp Rate:	0.000		0
	Amount of 2011 Ad Valorem Tax		1,000

Shiley Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	10,899	11,847	11,118
Receipts:			
Ad Valorem Tax	18,338	19,445	XXXXXXXXXXXXXXXX
Delinquent Tax	37		
Motor Vehicle Tax	560	945	730
Recreational Vehicle Tax	5		7
16/20M Vehicle Tax		401	440
Slider			0
Special Highway/Gasoline Tax	2,180	1,980	2,000
Reimbursement	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,170	22,771	3,177
Resources Available:	32,069	34,618	14,295
Expenditures:			
Salaries & Wages	5,837	6,500	7,500
Employee Benefits	83	1,000	2,000
Road Maintenance			794
Road Materials	6,534	7,000	8,500
Equipment			11,939
Fuel & Oil	4,222	5,000	6,500
Repairs	1,573	2,000	3,000
Insurance	1,973	2,000	2,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,222	23,500	42,733
Unencumbered Cash Balance Dec 31	11,847	11,118	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	36,222	28,551	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,733
		Tax Required	28,438
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	28,438

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Shiley Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Fire			
Unencumbered Cash Balance January 1	2,223	2,081	1,488
Receipts:			
Ad Valorem Tax	1,405	1,053	XXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	49	73	40
Recreational Vehicle Tax	1		0
16/20 M Vehicle Tax		31	24
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,458	1,157	64
Resources Available:	3,681	3,238	1,552
Expenditures:			
Fire Protection	1,600	1,750	3,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,600	1,750	3,250
Unencumbered Cash Balance Dec 31	2,081	1,488	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,000	3,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,250
		Tax Required	1,698
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	1,698

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

Shiley Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Shiley Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Shiley Township

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	0								
Resources Available:	0	0								
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	0								
Cash Balance Dec 31	0	0								
										**
										**

** Note: These two block figures should agree.

