

2012

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Smoky Hill

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	5,755	0	
Debt Service	10-113				
Road	68-518c	6	96,350	81,843	16.442
Cemetery		7	3,500	3,264	.656
Non-Budgeted Funds					
Special Machinery		6			
Totals		XXXXXX	105,605	85,107	17.098
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,977,760				
November 1st Valuation					

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Pete Overbese
John R. [Signature]
Richard A. [Signature]

Attest: 8-25 2011

Auson R. [Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$ _____

Smoky Hill

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>81,342</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 81,342</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>38,908</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>125,123</u>	
5b. Personal Property 2010	- <u>125,062</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>61</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>38,969</u>	
8. Total Estimated Valuation July 1,2011	<u>4,989,052</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,950,083</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00787</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>640</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>81,982</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>81,982</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Smoky Hill

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	78,436	7,494	254	360	0
Cemetery	2,906	278	9	13	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	81,342	7,772	263	373	0

County Treasurer's Motor Vehicle Estimate 7,772

County Treasurer's Recreational Vehicle Estimate 263

County Treasurer's 16/20M Vehicle Estimate 373

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09555

Recreational Vehicle Factor 0.00323

16/20M Vehicle Factor 0.00459

Slider Factor 0.00000

Smoky Hill
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,199	3,089	2,702
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,179	4,185	3,053
Interest on Idle Funds			
Miscellaneous	85		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,264	4,185	3,053
Resources Available:	9,463	7,274	5,755
Expenditures:			
Officers Pay	3,720	800	800
Salaries & Wages	330		
Employee Benefits	2,214	3,372	3,372
Supplies	10	400	400
Equipment			
Buildings Maintenance			
Insurance	100		1,183
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,374	4,572	5,755
Unencumbered Cash Balance Dec 31	3,089	2,702	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	8,847	4,572	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,755
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Smoky Hill

2012

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,822	4,800	5,034
Receipts:			
Ad Valorem Tax	70,883	78,436	xxxxxxxxxxxxxxxx
Delinquent Tax	582	0	
Motor Vehicle Tax	7,043	7,698	7,494
Recreational Vehicle Tax	223	122	254
16/20M Vehicle Tax	353	228	360
Slider	0		0
Special Highway/Gasoline Tax	2,970	2,900	2,970
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,054	89,384	11,078
Resources Available:	87,876	94,184	16,112
Expenditures:			
Officers Pay		6,000	6,000
Salaries & Wages	8,800	10,000	10,000
Employee Benefits			
Road Maintenance	10,605	15,000	15,000
Road Materials	31,832	43,000	43,000
Equipment	15,867	9,300	16,500
Insurance	3,972	5,850	5,850
Transfer to Special Machinery	12,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	83,076	89,150	96,350
Unencumbered Cash Balance Dec 31	4,800	5,034	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	87,400	89,150	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	96,350
		Tax Required	80,238
		Del Comp Rate: 2.000%	1,605
		Amount of 2011 Ad Valorem Tax	81,843

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	5,680
Transfers from:	
Road Fund	12,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	
Resources Available:	17,680
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,680

Smoky Hill
FUND PAGE

2012

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	172	50	0
Receipts:			
Ad Valorem Tax	2,854	2,906	XXXXXXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	278	323	278
Recreational Vehicle Tax	9	6	9
16/20 M Vehicle Tax	14	15	13
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,178	3,250	300
Resources Available:	3,350	3,300	300
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual	3,300	3,300	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,300	3,300	3,500
Unencumbered Cash Balance Dec 31	50	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,300	3,300	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,500
		Tax Required	3,200
		Del Comp Rate: 2.000%	64
		Amount of 2011 Ad Valorem Tax	3,264

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Smoky Hill

with respect to financing the 2012 annual budget for Smoky Hill , McPherson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Smoky Hill budget exceed the amount levied to finance the 2011 Smoky Hill Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

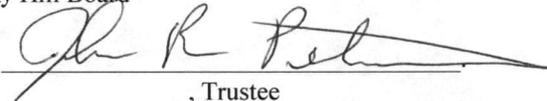
Whereas, Smoky Hill provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Smoky Hill of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Smoky Hill budget as defined above.

Adopted this _____ day of _____, 2011 by the Smoky Hill Board, McPherson County, Kansas.

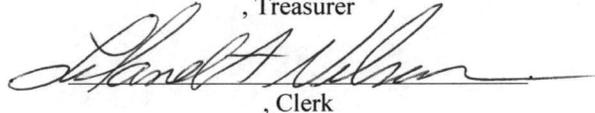
Smoky Hill Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Affidavit of Publication The Lindsborg News-Record

Smoky Hill Township
Secretary Budget Hearing

Filed this 28th day
of July, 2011

(First Published in the Lindsborg News Record, July 28, 2011-11)
NOTICE OF BUDGET HEARING
The governing body of Smoky Hill, McPherson County will meet on the August 11, 2011 at 7:30 p.m. at Lindsborg Safety Center, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2667 18th Ave., Lindsborg, KS and will be available at this hearing.
Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	Prior Year Actual 2010	Current Year Estimate for 2011	Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures
General	6,374		4,572		5,755
Debt Service					
Road	83,076	16.469	89,150	16.490	96,350
Cemetery	3,300	.0663	3,300	.611	3,500
Non-Budgeted Funds					
Special Machinery					
Totals	92,750	17.132	97,022	17.101	105,605
Less: Transfers	12,000		0		0
Net Expenditure	80,750		97,022		105,605
Total Tax Levied	75,896		81,342		xxx
Assessed Valuation					
Township	4,430,293		4,756,730		4,989,052
Outstanding Indebtedness, January 1					
Jan 1 2009	2009		2010		2011
GO Bonds	0		0		0
Other	0		0		0
Lease Purch Princ.	0		0		0
Total	0		0		0

*Tax Rates are expressed in mills.
Pete Duerksen, Township Officer



