



South Sharps Creek Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>30,497</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 30,497</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>2,197</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>22,681</u>
5b. Personal Property 2010	- <u>21,832</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>849</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>3,046</u>
8. Total Estimated Valuation July 1, 2011	<u>1,497,255</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,494,209</u>
10. Factor for Increase (7 divided by 9)	<u>0.00204</u>
11. Amount of Increase (10 times 3)	+ \$ <u>62</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 30,559</u>
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>30,559</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Sharps Creek Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	561	45	1	2	0
Debt Service	0	0	0	0	0
Road	27,705	2,215	58	76	0
Cemetery	2,231	178	5	6	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>30,497</b>	<b>2,438</b>	<b>64</b>	<b>84</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 2,438

County Treasurer's Recreational Vehicle Estimate 64

County Treasurer's 16/20M Vehicle Estimate 84

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07994

Recreational Vehicle Factor 0.00210

16/20M Vehicle Factor 0.00275

Slider Factor 0.00000

South Sharps Creek Township  
**FUND PAGE - GENERAL**

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	746	108	0
Receipts:			
Ad Valorem Tax	86	561	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	63	71	45
Recreational Vehicle Tax	1	4	1
16/20 M Vehicle Tax	2	1	2
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	193	250	189
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>346</b>	<b>887</b>	<b>237</b>
<b>Resources Available:</b>	<b>1,092</b>	<b>995</b>	<b>237</b>
Expenditures:			
Officers Pay	740	500	500
Salaries & Wages			
Employee Benefits			
Supplies	244	300	300
Equipment			
Buildings Maintenance			
Insurance		195	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>984</b>	<b>995</b>	<b>1,000</b>
Unencumbered Cash Balance Dec 31	108	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,000	1,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,000
		Tax Required	763
		Del Comp Rate: 2.000%	15
		Amount of 2011 Ad Valorem Tax	778

South Sharps Creek Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,229	980	1,021
Receipts:			
Ad Valorem Tax	26,514	27,705	xxxxxxxxxxxxxxxx
Delinquent Tax	81		
Motor Vehicle Tax	1,800	1,922	2,215
Recreational Vehicle Tax	49	103	58
16/20M Vehicle Tax	62	21	76
Slider	0		0
Special Highway/Gasoline Tax	3,073	2,500	3,050
Interest on Idle Funds	13		
Miscellaneous	369		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,961</b>	<b>32,251</b>	<b>5,399</b>
<b>Resources Available:</b>	<b>33,190</b>	<b>33,231</b>	<b>6,420</b>
Expenditures:			
Officers Pay	1,900	2,200	2,200
Salaries & Wages	5,222	2,800	2,800
Employee Benefits	3,015		
Road Maintenance	10,101	12,500	13,750
Road Materials	11,665	14,710	14,710
Equipment			
Insurance	307		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,210</b>	<b>32,210</b>	<b>33,460</b>
Unencumbered Cash Balance Dec 31	980	1,021	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	32,210	32,210	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	33,460
		Tax Required	27,040
		Del Comp Rate: 2.000%	541
		Amount of 2011 Ad Valorem Tax	27,581

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	18,444
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale Surplus Property	
Interest on Idle Funds	2,411
Other	
<b>Resources Available:</b>	<b>20,855</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>20,855</b>

South Sharps Creek Township  
**FUND PAGE**

2012

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	216	32	0
Receipts:			
Ad Valorem Tax	2,151	2,231	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	80	90	178
Recreational Vehicle Tax	2	5	5
16/20 M Vehicle Tax	2	1	6
Slider	0		0
Lot Sales	35		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,276</b>	<b>2,327</b>	<b>189</b>
<b>Resources Available:</b>	<b>2,492</b>	<b>2,359</b>	<b>189</b>
Expenditures:			
Salaries & Wages	360	659	800
Employee Benefits			
Mowing	2,100	1,700	1,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,460</b>	<b>2,359</b>	<b>2,500</b>
Unencumbered Cash Balance Dec 31	32	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,500	2,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,500
		Tax Required	2,311
		Del Comp Rate: 2.000%	46
		Amount of 2011 Ad Valorem Tax	2,357

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
South Sharps Creek Township  
McPherson County

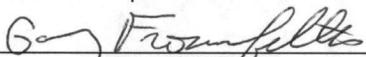
will meet on August 17, 2011 at 7:00 p.m. at 269 Pawnee Rd. Windom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 269 Pawnee Rd. Windom, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	984	0.060	995	0.378	1,000	778	0.520
Debt Service							
Road	32,210	18.491	32,210	18.639	33,460	27,581	18.421
Cemetery	2,460	1.500	2,359	1.501	2,500	2,357	1.574
Non-Budgeted Funds							
Special Machinery							
Totals	35,654	20.051	35,564	20.518	36,960	30,716	20.515
Less: Transfers	0		0		0		
Net Expenditure	35,654		35,564		36,960		
Total Tax Levied	29,093		30,497		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,451,181		1,486,470		1,497,255		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

*A resolution expressing the property taxation policy of the Board of South Sharps Creek Township with respect to financing the 2012 annual budget for South Sharps Creek Township, McPherson County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 South Sharps Creek Township budget exceed the amount levied to finance the 2011 South Sharps Creek Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

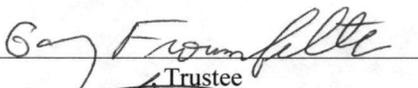
**Whereas**, South Sharps Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

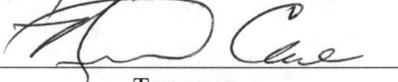
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of South Sharps Creek Township of McPherson County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 South Sharps Creek Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the South Sharps Creek Township Board, McPherson County, Kansas.

South Sharps Creek Township Board

  
\_\_\_\_\_  
Trustee

  
\_\_\_\_\_  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

