

2012

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Spring Valley

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	3,242	0	
Debt Service	10-113				
Road	68-518c	6	89,250	68,590	18.559
Non-Budgeted Funds					
Special Machinery		6			
<b>Totals</b>		xxxxxx	92,492	68,590	18.559
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,695,824				
November 1st Valuation					

Assisted by:  
Rick Witte, County Administrator  
McPherson County  
Address:  
PO Box 646  
McPherson, KS 67460

*Dennis Butkoff*  
*Fred Runkle*  
*Mike L. Rader*

Attest: 8-25 2011  
*Susan R. Dring*  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

Spring Valley

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>67,904</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>67,904</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	<u>2,772</u>
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	<u>71,658</u>
5b. Personal Property 2010	- _____	<u>83,790</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ _____	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>2,772</u>
8. Total Estimated Valuation July 1, 2011	<u>3,695,476</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,692,704</u>
10. Factor for Increase (7 divided by 9)		<u>0.00075</u>
11. Amount of Increase (10 times 3)		+ \$ <u>51</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>67,955</u></u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>67,955</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spring Valley

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	67,904	7,820	79	390	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>67,904</b>	<b>7,820</b>	<b>79</b>	<b>390</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 7,820

County Treasurer's Recreational Vehicle Estimate 79

County Treasurer's 16/20M Vehicle Estimate 390

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11516

Recreational Vehicle Factor 0.00116

16/20M Vehicle Factor 0.00574

Slider Factor 0.00000

Spring Valley  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	581	1,484	1,592
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,995	1,800	1,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,995</b>	<b>1,800</b>	<b>1,650</b>
<b>Resources Available:</b>	<b>2,576</b>	<b>3,284</b>	<b>3,242</b>
Expenditures:			
Officers Pay	554	600	1,200
Salaries & Wages	308	320	350
Employee Benefits			
Supplies	230	250	250
Equipment			
Buildings Maintenance			
Insurance	0	522	1,442
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,092</b>	<b>1,692</b>	<b>3,242</b>
Unencumbered Cash Balance Dec 31	1,484	1,592	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,100	1,692	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,242
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Spring Valley  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,713	9,291	9,556
Receipts:			
Ad Valorem Tax	62,019	67,904	xxxxxxxxxxxxxxxxxx
Delinquent Tax	313		
Motor Vehicle Tax	6,674	7,730	7,820
Recreational Vehicle Tax	72	79	79
16/20M Vehicle Tax	349	402	390
Slider	0		0
Special Highway/Gasoline Tax	4,144	3,400	4,160
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>73,571</b>	<b>79,515</b>	<b>12,449</b>
<b>Resources Available:</b>	<b>80,284</b>	<b>88,806</b>	<b>22,005</b>
Expenditures:			
Officers Pay	1,662	2,000	2,000
Salaries & Wages	6,804	8,250	8,250
Employee Benefits	1,186	1,200	1,200
Road Maintenance	29,331	16,100	16,100
Road Materials	20,253	35,000	35,000
Equipment	7,592	12,200	22,200
Insurance	4,165	4,500	4,500
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>70,993</b>	<b>79,250</b>	<b>89,250</b>
Unencumbered Cash Balance Dec 31	9,291	9,556	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	79,250	79,250	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	89,250
		Tax Required	67,245
		Del Comp Rate: 2.000%	1,345
		Amount of 2011 Ad Valorem Tax	68,590

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	17,361
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	305
Other	11,490
<b>Resources Available:</b>	<b>29,156</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>29,156</b>



TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

*A resolution expressing the property taxation policy of the Board of Spring Valley with respect to financing the 2012 annual budget for Spring Valley, McPherson County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Spring Valley budget exceed the amount levied to finance the 2011 Spring Valley Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

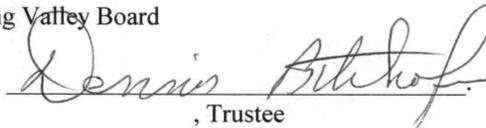
**Whereas**, Spring Valley provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

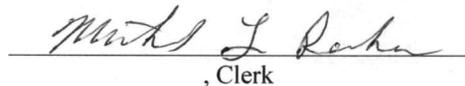
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Spring Valley of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Spring Valley budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the Spring Valley Board, McPherson County, Kansas.

Spring Valley Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Katie Sawyer, being first duly sworn, deposes and says: That she is Editor of:

## The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the (week, days)

first publication thereof being made as aforesaid on

the 26 day of July, 2011, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Katie Sawyer  
 Editor

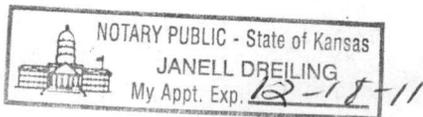
Subscribed and sworn to before me this 1st day of

Aug., 2011.

Janell Dreiling  
 Notary Public

Printer's fee \$ 69.30

Additional copies \$ \_\_\_\_\_



Fund	Actual		Actual		Amount of 2011 Ad Valorem Tax	Est. Tax Rate
	Expenditures	Tax Rate*	Expenditures	Tax Rate*		
General	1,092	1.692	3,242	89,250	68,590	18,561
Road	70,993	16,993	79,250	18,546	68,590	18,561
Special Machinery	72,085	16,993	80,942	18,546	68,590	18,561
Totals	144,170	33,678	163,434	37,132	137,170	35,683
Less Transfers	0	0	0	0	0	0
Net Expenditures	72,085	16,993	80,942	18,546	68,590	18,561
Total Tax Levied	62,655	14,493	67,904	15,493	62,655	14,493
Assessed Valuation:						
Township	3,687,286	2009	3,661,444	2010	3,695,476	2011
G.O. Bonds	0	0	0	0	0	0
Other	0	0	0	0	0	0
Lease Pur Princ	0	0	0	0	0	0
Total	3,687,286	2009	3,661,444	2010	3,695,476	2011

\*Tax rates are expressed in mills.

Michael Ranken  
 Township Officer  
 Published in the McPherson Sentinel Wednesday, July 27, 2011

LEGAL PUBLICATION

LEGAL PUBLICATION

LEGAL PUBLICATION

will meet on August 10, 2011, at 7:30 p.m. at Canton Fire Station, Canton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Canton Fire Station, Canton, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2010 Current Year Estimate 2011 Proposed Budget 2012