

Tecumseh Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>713,319</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>713,319</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>682,904</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>2,887,081</u>	
5b. Personal Property 2010	-	<u>2,811,516</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>75,565</u>	
			(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+	<u>172,724</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>931,193</u>	
8. Total Estimated Valuation July 1, 2011		<u>83,602,524</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>82,671,331</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01126</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>8,035</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>721,354</u>	
13. Debt Service Levy in this 2012		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>721,354</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Tecumseh Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	713,319	100,019	1,627	1,030	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	713,319	100,019	1,627	1,030	0

County Treasurer's Motor Vehicle Estimate 100,019

County Treasurer's Recreational Vehicle Estimate 1,627

County Treasurer's 16/20M Vehicle Estimate 1,030

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14022

Recreational Vehicle Factor 0.00228

16/20M Vehicle Factor 0.00144

Slider Factor 0.00000

Tecumseh Township
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Motor Grader	2/15/11	60	3.25	124,828	0	11,289	23,801
Total					0	11,289	23,801

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tecumseh Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,641	4,754	4,754
Receipts:			
Ad Valorem Tax	681,629	713,319	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,059		
Motor Vehicle Tax	102,659	101,432	100,019
Recreational Vehicle Tax	1,646	1,631	1,627
16/20 M Vehicle Tax	1,136	1,123	1,030
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Special Highway	23,668	27,273	30,308
Equalization	5,177		
Equipment sale	12,700		
Insurance refunds	5,131		
Interest on Idle Funds	2,978	4,000	3,000
Miscellaneous	1,066		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	843,849	848,778	135,984
Resources Available:	850,490	853,532	140,738
Expenditures:			
Legal and Accounting	11,800	11,800	11,800
Officers Pay	8,280	8,280	8,280
Salaries & Wages	299,851	310,000	320,000
Employee Benefits	62,562	62,200	64,000
Supplies	16,715	25,000	25,000
Equipment	8,619		27,356
Equipment Maintenance	43,210	45,000	45,000
Insurance	37,058	38,000	39,000
Publications	366		400
Utilities	15,798	14,500	16,000
Road Maintenance	306,472	287,000	351,056
Fuel and Oil	27,795	24,000	28,000
Tools	2,717		3,000
Equipment Rental	2,244		3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		20,000	20,000
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous	2,249	2,998	3,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	845,736	848,778	964,892
Unencumbered Cash Balance Dec 31	4,754	4,754	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	855,943	848,778	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			964,892
Tax Required			824,154
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			824,154

Tecumseh Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		0

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	167,517
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	167,517
Total Expenditures	54,398
Unencumbered Cash Balance, Dec 31	113,119

NOTICE OF BUDGET HEARING

2012

The governing body of
Tecumseh Township
Shawnee County

will meet on August 22, 2011 at 4:00 P.M. at 6430 Ward Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6430 Ward Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	845,736	8.857	848,778	8.858	964,892	824,154	9.858
Debt Service							
Road							
Special Machinery	54,398						
Totals	900,134	8.857	848,778	8.858	964,892	824,154	9.858
Less: Transfers	0		20,000		20,000		
Net Expenditure	900,134		828,778		944,892		
Total Tax Levied	690,670		713,319		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	77,980,296		80,531,648		83,602,524		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer
David M. Sterbenz

*A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF
TECUMSEH TOWNSHIP WITH RESPECT TO FINANCING THE 2012 ANNUAL
BUDGET FOR TECUMSEH TOWNSHIP, SHAWNEE COUNTY, KANSAS.*

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Tecumseh Township budget exceed the amount levied to finance the 2011 Tecumseh Township budget, except with regard to revenue produced and attributable to the taxation of, 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

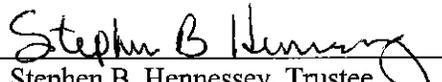
WHEREAS, Tecumseh Township provides essential services to protect the safety and well being of the citizens of the township; and

WHEREAS, the cost of provision of these services continues to increase.

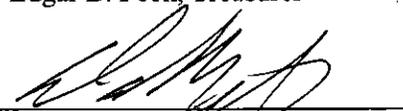
NOW, THEREFORE, BE IT RESOLVED by the Board of Tecumseh Township of Shawnee County, Kansas that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Tecumseh Township budget as defined above.

Adopted this 23rd day of May, 2011 by the Tecumseh Township Board, Shawnee County, Kansas.

TECUMSEH TOWNSHIP BOARD


Stephen B. Hennessey, Trustee


Edgar B. Peck, Treasurer


David M. Sterbenz, Clerk

NOTICE OF BUDGET HEARING
 First published in The Topeka Metro News, Monday, August 1, 2011.

NOTICE OF BUDGET HEARING

2012

The governing body of
Tecumseh Township
Shawnee County

will meet on August 22, 2011 at 4:00 P.M. at 6430 Ward Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6430 Ward Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	845,736	8.857	848,778	8.858	964,892	824,154	9.858
Debt Service							
Read							
Special Machinery	54,398						
Totals	900,134	8.857	848,778	8.858	964,892	824,154	9.858
Less: Transfers	0		20,000		20,000		
Net Expenditure	900,134		828,778		944,892		
Total Tax Levied	690,670		713,219		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	77,980,296		80,531,648		83,602,524		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer
 David E. Stober