

State of Kansas  
Township

2012

**CERTIFICATE**

To the Clerk of Woodson County, State of Kansas  
We, the undersigned, officers of

**Toronto Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	1,076	0	
Debt Service	10-113				
Road	68-518c				
Fire	74-1962	7	17,596	8,475	
Township Hall	80-115	7	27,310	8,476	
Special Machinery					
<b>Totals</b>		XXXXXX	45,982	16,951	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	Nov. 1, 2011 Valuation				

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611

Attest: 2011

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in



Toronto Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>16,657</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>16,657</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>38,015</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>200,920</u>	
5b. Personal Property 2010	- <u>261,720</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>5,735</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>43,750</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,521,994</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,478,244</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01765</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>294</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>16,951</u></b>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>16,951</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Toronto Township

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**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Fire	8,328	926	33	148	0
Township Hall	8,329	926	34	149	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>16,657</b>	<b>1,852</b>	<b>67</b>	<b>297</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 1,852

County Treasurer's Recreational Vehicle Estimate 67

County Treasurer's 16/20M Vehicle Estimate 297

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11118

Recreational Vehicle Factor 0.00402

16/20M Vehicle Factor 0.01783

Slider Factor 0.00000



Toronto Township  
Woodson County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Toronto Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,334	1,492	1,076
Receipts:			
Ad Valorem Tax	661	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	41		
Motor Vehicle Tax	115	73	0
Recreational Vehicle Tax	4	3	0
16/20 M Vehicle Tax	9	8	0
Land Management	30		0
Slider			0
Treasurer's Balance	-25	25	
			0
Interest on Idle Funds		25	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>835</b>	<b>134</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,169</b>	<b>1,626</b>	<b>1,076</b>
Expenditures:			
Officers Pay			
Supplies		100	526
Insurance	642	400	500
Publication	35	50	50
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>677</b>	<b>550</b>	<b>1,076</b>
Unencumbered Cash Balance Dec 31	1,492	1,076	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,025	1,225	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,076
		Tax Required	0
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			0

Toronto Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,691	9,130	8,014
Receipts:			
Ad Valorem Tax	7,683	8,328	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	343		
Motor Vehicle Tax	760	859	926
Recreational Vehicle Tax	27	30	33
16/20 M Vehicle Tax	92	98	148
Land Management	193		0
Treasurer's Balance	-161	161	
City of Toronto-911	1,239	1,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>10,176</b>	<b>10,976</b>	<b>1,107</b>
<b>Resources Available:</b>	<b>15,867</b>	<b>20,106</b>	<b>9,121</b>
Expenditures:			
911	386	1,500	
Insurance	2,397	2,600	2,600
Operations			2,000
Equipment	300	4,992	8,596
Repairs & Supplies	2,641		3,000
Fuel	1,013	1,000	1,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,737</b>	<b>12,092</b>	<b>17,596</b>
Unencumbered Cash Balance Dec 31	9,130	8,014	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	14,694	12,092	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,596
		Tax Required	8,475
Delinquent Comp Rate:		0.000	0
		Amount of 2011 Ad Valorem Tax	8,475

Adopted Budget

Township Hall	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	16,925	19,705	17,200
Receipts:			
Ad Valorem Tax	7,683	8,329	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	344		
Motor Vehicle Tax	760	859	926
Recreational Vehicle Tax	27	30	34
16/20M Vehicle Tax	92	98	149
Land Management	193		0
Treasurer's balance	-161	161	
Rent	360	600	500
Interest on Idle Funds	24	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>9,322</b>	<b>10,102</b>	<b>1,634</b>
<b>Resources Available:</b>	<b>26,247</b>	<b>29,807</b>	<b>18,834</b>
Expenditures:			
Contract Labor	585	1,000	1,000
Equipment			
Repairs	946	1,000	1,000
Utilities	5,011	6,000	6,000
Renovations		4,607	19,310
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,542</b>	<b>12,607</b>	<b>27,310</b>
Unencumbered Cash Balance Dec 31	19,705	17,200	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	23,711	12,607	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,310
		Tax Required	8,476
Delinquent Comp Rate:		0.000	0
		Amount of 2011 Ad Valorem Tax	8,476

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Toronto Township**  
**Woodson County**

will meet on September 6, 2011 at 6:00 PM at Toronto Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Woodson County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	677	0.257	550		1,076		
Fire	6,737	3.050	12,092	3.295	17,596	8,475	3.360
Township Hall	6,542	3.050	12,607	3.296	27,310	8,476	3.361
Totals	13,956	6.357	25,249	6.591	45,982	16,951	6.721
Less: Transfers	0		0		0		
Net Expenditure	13,956		25,249		45,982		
Total Tax Levied	25,924		16,657		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	2,537,748		2,527,144		2,521,994		

\*Tax rates are expressed in mills.

*Shawn L Miller*  
Township Officer

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