

Union Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>43,697</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>43,697</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>36,691</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>562,555</u>	
5b. Personal Property 2010	- <u>475,154</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>87,401</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>124,092</u>	
8. Total Estimated Valuation July 1,2011	<u>3,097,183</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,973,091</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04174</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,824</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>45,521</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>45,521</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	43,697	5,214	118	347	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	43,697	5,214	118	347	0

County Treasurer's Motor Vehicle Estimate 5,214

County Treasurer's Recreational Vehicle Estimate 118

County Treasurer's 16/20M Vehicle Estimate 347

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11932

Recreational Vehicle Factor 0.00270

16/20M Vehicle Factor 0.00794

Slider Factor 0.00000

Union Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	636	325	52
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,499	1,499	1,265
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,499	1,499	1,265
Resources Available:	2,135	1,824	1,317
Expenditures:			
Officers Pay	1,425	900	900
Salaries & Wages			
Employee Benefits	22	672	100
Supplies	363	200	317
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,810	1,772	1,317
Unencumbered Cash Balance Dec 31	325	52	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,854	1,772	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,317
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2011 Ad Valorem Tax	0

Union Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,998	2,267	1,425
Receipts:			
Ad Valorem Tax	39,689	43,697	xxxxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	4,599	4,470	5,214
Recreational Vehicle Tax	127	98	118
16/20M Vehicle Tax	361	343	347
Slider	0		0
Special Highway/Gasoline Tax	2,732	2,300	2,750
Interest on Idle Funds	119		
Miscellaneous	0	200	200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,681	51,108	8,629
Resources Available:	54,679	53,375	10,054
Expenditures:			
Officers Pay	1,325	1,200	1,200
Salaries & Wages	8,659	8,200	8,500
Employee Benefits	1,838	500	1,500
Road Maintenance	15,753	12,000	14,000
Road Materials	12,084	16,000	16,000
Equipment		11,050	11,500
Insurance	2,553	3,000	2,500
Transfer to Special Machinery	10,200		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,412	51,950	55,200
Unencumbered Cash Balance Dec 31	2,267	1,425	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	53,000	51,950	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	55,200
		Tax Required	45,146
		Del Comp Rate: 2.000%	903
		Amount of 2011 Ad Valorem Tax	46,049

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	19,800
Transfers from:	
Road Fund	10,200
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	30,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	30,000

NOTICE OF BUDGET HEARING

2012

The governing body of
Union Township
McPherson County

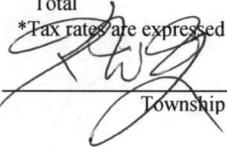
will meet on August 24, 2011 at 8:00 p.m. at 2735 11th Ave., Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2735 11th Ave., Lindsborg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,810		1,772		1,317		
Debt Service							
Road	52,412	13.158	51,950	14.882	55,200	46,049	14.868
Non-Budgeted Funds							
Special Machinery							
Totals	54,222	13.158	53,722	14.882	56,517	46,049	14.868
Less: Transfers	10,200		0		0		
Net Expenditure	44,022		53,722		56,517		
Total Tax Levied	40,091		43,697		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,047,054		2,936,292		3,097,183		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Union Township with respect to financing the 2012 annual budget for Union Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Union Township budget exceed the amount levied to finance the 2011 Union Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

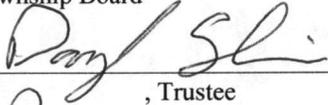
Whereas, Union Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

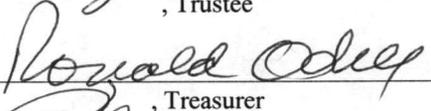
NOW, THEREFORE, BE IT RESOLVED by the Board of Union Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Union Township budget as defined above.

Adopted this _____ day of _____, 2011 by the Union Township Board, McPherson County, Kansas.

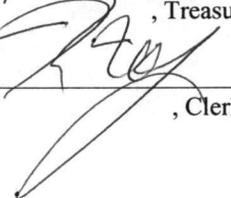
Union Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Affidavit of Publication
The Lindsborg News-Record

Union Township
Metric of Budget Hearing

Filed this day
of July 2011.

(First Published in the Lindsborg News Record, July 28, 2011-11)

NOTICE OF BUDGET HEARING

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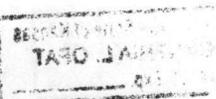
Detailed budget information is available at 2735 11th Ave., Lindsborg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Proposed Budget Year for 2012

Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	1,810		1,772		1,317		
Debt Service							
Road	52,412	13.158	51,950	14.882	55,200	46,049	14.868
Non-Budgeted Funds							
Special Machinery							
Totals	54,222	13.158	53,722	14.882	56,517	46,049	14.868
Less: Transfers	10,200		0		0		
Net Expenditure	44,022		53,722		56,517		
Total Tax Levied	40,091		43,697		xxxx		
Assessed Valuation							
Township	3,047,054		2,936,292		3,097,183		
Outstanding Indebtedness							
Jan 1	2009		2010		2011		
GO Bonds	0		0		0		
Other	0		0		0		
Lease Purch Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Ronald Odell, Township Officer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY ss

Cynthia L. Opat, being first duly sworn,
Deposes and says That *John Marshall* is
General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in
McPherson County, Kansas, with a general paid cir-
culation on a yearly basis in McPherson County,
Kansas, and that said newspaper is not a trade, reli-
gious or fraternal publication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and state
for a period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Lindsborg, in said County, as second
class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for consecutive weeks, the first publi-
cation thereof being made as aforesaid on the
25th day of *July*, 20*11*, with subse-
quent publications being made on the following dates:

....., 20.... 20....
....., 20.... 20....
....., 20.... 20....

John Marshall

Scribed and sworn to before me this *25th* day
of *July*, 20*11*

Cynthia L. Opat Notary Public

My commission expires: *May 23, 2015*

Printer's fee \$ *135.50*

Additional copies \$.....

