

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

VALVERDE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	14,336	13,210	
Road	68-518c	5	94,003	82,384	
Fire Equipment		6			
Firemen's Relief		6			
Non-Budgeted Funds		7			
Special Machinery		5			
Totals		xxxxxx	108,339	95,594	
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Thelma L. ...

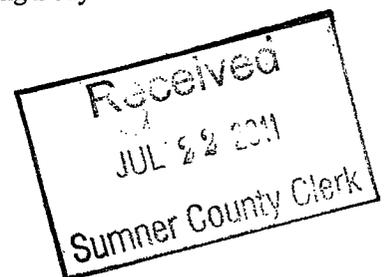
David ...

Attest: _____ 2011

County Clerk

David Robert
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



VALVERDE TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>90,002</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>90,002</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>17,845</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>50,202</u>
5b. Personal Property 2010	- <u>46,225</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,977</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>21,366</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>43,188</u>
8. Total Estimated Valuation July 1, 2011	<u>2,373,794</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,330,606</u>
10. Factor for Increase (7 divided by 9)	<u>0.01853</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,668</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>91,670</u></u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>91,670</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

VALVERDE TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	13,322	966	17	143	0
Debt Service	0	0	0	0	0
Road	76,680	5,560	99	1,137	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	90,002	6,526	116	1,280	0

County Treasurer's Motor Vehicle Estimate 6,526

County Treasurer's Recreational Vehicle Estimate 116

County Treasurer's 16/20M Vehicle Estimate 1,280

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07251

Recreational Vehicle Factor 0.00129

16/20M Vehicle Factor 0.01422

Slider Factor 0.00000

VALVERDE TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,516	0	0
Receipts:			
Ad Valorem Tax	8,190	13,322	XXXXXXXXXXXXXXXXXX
Delinquent Tax	546		
Motor Vehicle Tax	873	786	966
Recreational Vehicle Tax	16	24	17
16/20 M Vehicle Tax	253	204	143
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,878	14,336	1,126
Resources Available:	11,394	14,336	1,126
Expenditures:			
Officers Pay	400	600	600
Salaries & Wages		695	695
Employee Benefits			
Supplies	224	3,621	3,429
Equipment	405	700	700
Buildings Maintenance	150	946	946
Insurance			
Publication			
Fire	9,765	7,700	7,700
Contractual	450		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		74	266
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,394	14,336	14,336
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	14,336	14,336	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		4	14,336
		Tax Required	13,210
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			13,210

VALVERDE TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	2,823	2,823
Receipts:			
Ad Valorem Tax	65,187	76,680	xxxxxxxxxxxxxxxx
Delinquent Tax	2,856		
Motor Vehicle Tax	4,315	6,259	5,560
Recreational Vehicle Tax	80	188	99
16/20M Vehicle Tax	716	1,026	1,137
Slider			0
Special Highway/Gasoline Tax	2,093	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,247	86,153	8,796
Resources Available:	75,247	88,976	11,619
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	4,305	4,213	4,213
Employee Benefits	1,350	1,500	1,500
Road Maintenance	12,131	15,326	23,176
Road Materials	12,027	14,078	14,078
Equipment	22,826	40,087	38,425
Insurance		2,100	2,100
Noxious Weed		2,981	2,981
Fuel/Oil		4,000	4,428
Transfer to Special Machinery	18,345		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		428	1,662
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	72,424	86,153	94,003
Unencumbered Cash Balance Dec 31	2,823	2,823	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	73,382	86,153	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,003
		Tax Required	82,384
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	82,384

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	39,070
Transfers from:	
Road Fund	18,345
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	817
Other-Grants	9,600
Resources Available:	67,832
Total Expenditures	9,859
Unencumbered Cash Balance, Dec 31	57,973

VALVERDE TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,283	2,283	2,283
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	2,283	2,283	2,283
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	2,283	2,283	2,283
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget

Firemen's Relief	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,859	14,095	14,095
Receipts:			
Firemen's Contributions	189		
State of Kansas	3,328		
Interest on Idle Funds	62		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,579	0	0
Resources Available:	17,438	14,095	14,095
Expenditures:			
Eck Agency - Insurance	3,343		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,343	0	0
Unencumbered Cash Balance Dec 31	14,095	14,095	14,095
2010/2011 Budget Authority Amount:	3,343	0	

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	13,210	5.565	266
Debt Service			
Road	82,384	34.706	1,662
0			
0			
0			
0			
0			
0			
TOTAL	95,594	40.271	1,928

2011 July 1 Valuation: 2,373,794

Valuation Factor: 2,373.794

Neighborhood Revitalization Subj to Rebate: 47,889

Neighborhood Revitalization factor: 47.889

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of VALVERDE TOWNSHIP with respect to financing the 2012 annual budget for VALVERDE TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 VALVERDE TOWNSHIP budget exceed the amount levied to finance the 2011 VALVERDE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

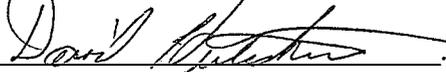
Whereas, VALVERDE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of VALVERDE TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 VALVERDE TOWNSHIP budget as defined above.

Adopted this 22 day of July, 2011 by the VALVERDE TOWNSHIP Board, SUMNER COUNTY, Kansas.

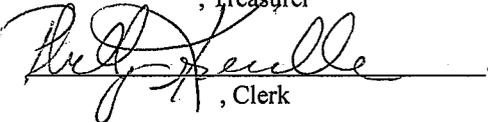
VALVERDE TOWNSHIP Board



Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

**STATE OF KANSAS,
SUMNER COUNTY**

SS:

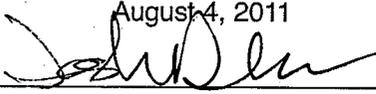
Joshua Delaughder,

being first duly sworn, deposes and says:
That he is editor of **THE OXFORD REGISTER**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

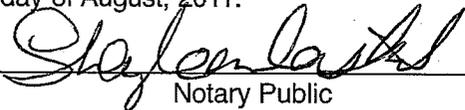
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 4, 2011



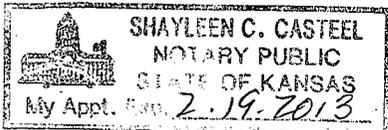
Signature

Subscribed and sworn to before me this 4th day of August, 2011.



Notary Public

Printer's Fee, One Pub.	\$45.75
Two Affidavits	
@ FREE	\$ 0.00
Additional Affidavits	
@ \$2.75 each	\$ 0.00
TOTAL	\$45.75

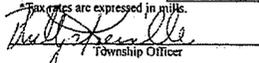


LEGAL NOTICE
(Published in The Oxford Register, August 4, 2011)11

The governing body of **VALVERDE TOWNSHIP**, **SUMNER COUNTY**, will meet on August 26, 2011 at 7:00 P.M. at Slate Valley Baptist, 801 S. Oxford Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Slate Valley Baptist, 801 S. Oxford Rd. and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	11,394	4.496	14,336	5.961	14,336	13,210	5.565
Road	72,424	35.784	86,153	34.310	94,003	82,384	34.706
Fire Equipment							
Firemen's Relief	3,343						
Non-Budgeted Funds	18,260						
Special Machinery	9,859						
Totals	115,280	40.280	100,489	40.271	108,339	95,594	40.271
Less: Transfers	18,345		0		0		
Net Expenditure	96,935		100,489		108,339		
Total Tax Levied	75,280		90,002		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,819,226		2,234,902		2,573,794		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

Tax rates are expressed in mills.

Township Officer

AFFIDAVIT OF PUBLICATION

**STATE OF KANSAS,
SUMNER COUNTY**

SS:

Joshua Delaughder,

being first duly sworn, deposes and says:
That he is editor of **THE OXFORD REGISTER**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

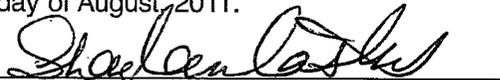
Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

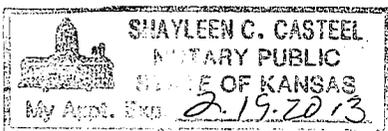
August 4, 2011


Signature

Subscribed and sworn to before me this 4th day of August, 2011.


Notary Public

Printer's Fee, One Pub.	\$36.60
Two Affidavits	
@ FREE	\$ 0.00
Additional Affidavits	
@ \$2.75 each	\$ 0.00
TOTAL	\$36.60



LEGAL NOTICE

(Published in The Belle Plaine News, August 4, 2011)1t

**TOWNSHIP RESOLUTION
RESOLUTION NO. 1**

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Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, VALVERDE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of VALVERDE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 VALVERDE TOWNSHIP budget as defined above.

Adopted this 22nd day of July, 2011 by the VALVERDE TOWNSHIP Board, SUMNER COUNTY, Kansas.

VALVERDE TOWNSHIP Board
DAVID HUTCHINS, Trustee
DAVID ROBERTS, Treasurer
PHILIP KREIDLER, Clerk

LEGAL NOTICE

(Published in The Belle Plaine News,
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