

Walnut Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>10,457</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>10,457</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>48,333</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>139,248</u>
5b. Personal Property 2010	- <u>105,148</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>34,100</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>82,433</u>
8. Total Estimated Valuation July 1,2011	<u>3,498,450</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,416,017</u>
10. Factor for Increase (7 divided by 9)	<u>0.02413</u>
11. Amount of Increase (10 times 3)	+ \$ <u>252</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>10,709</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>10,709</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,500	1,109	14	214	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
Cemetery	5,000	853	10	165	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	11,500	1,962	24	379	0

County Treasurer's Motor Vehicle Estimate 1,962

County Treasurer's Recreational Vehicle Estimate 24

County Treasurer's 16/20M Vehicle Estimate 379

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17061

Recreational Vehicle Factor 0.00209

16/20M Vehicle Factor 0.03296

Slider Factor 0.00000

Walnut Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	673	673	1,629
Receipts:			
Ad Valorem Tax	3,035	5,919	XXXXXXXXXXXXXXXXXX
Delinquent Tax	277	109	109
Motor Vehicle Tax	1,014	582	1,109
Recreational Vehicle Tax	16	7	14
16/20 M Vehicle Tax	91	112	214
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
County Cash on Hand	294	964	
Deduct for Delinquent Taxes		-237	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,727	7,456	1,446
Resources Available:	5,400	8,129	3,075
Expenditures:			
Officers Pay	100		
Operating Expenses	4,457	6,500	6,500
Supplies	170		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,727	6,500	6,500
Unencumbered Cash Balance Dec 31	673	1,629	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,500	6,500	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2011 Ad Valorem Tax

Walnut Township
FUND PAGE

2012

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget

Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	-276	-277	811
Receipts:			
Ad Valorem Tax	3,222	4,538	xxxxxxxxxxxxxx
Delinquent Tax	218	96	96
Motor Vehicle Tax	774	618	853
Recreational Vehicle Tax	11	8	10
16/20M Vehicle Tax	101	119	165
Slider			0
County Cash on Hand	220	811	
Deduct for Delinquent Taxes		-102	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,546	6,088	1,124
Resources Available:	4,270	5,811	1,935
Expenditures:			
Operating Expenses	4,547	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,547	5,000	5,000
Unencumbered Cash Balance Dec 31	-277	811	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,000	5,000	Non-Appr Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	Yes		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2012

The governing body of
Walnut Township
Crawford County

will meet on the 1st day of August, 2011, at 7:30PM, at Hepler Rural Firestation for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,727	0.924	6,500	1.736	6,500	3,631	1.038
Bond & Interest							
Road							
Noxious Weed							
Cemetery	4,547	0.981	5,000	1.331	5,000	3,249	0.929
Special Machinery							
Totals	9,274	1.905	11,500	3.067	11,500	6,880	1.967
Less: Transfers	0		0		0		
Net Expenditure	9,274		11,500		11,500		
Total Tax Levied	6,473		10,457		10,457		
Total Assessed Valuation	3,397,826		3,410,162		3,498,450		
Township Assessed Valuation Only					2,640,370		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mike DeLange, Treasurer
Township Officer

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