



Walnut Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>31,619</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>31,619</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>23,746</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>23,036</u>	
5b. Personal Property 2010	- <u>20,663</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,373</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>6,068</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>32,187</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,467,782</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>3,435,595</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00937</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>296</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>31,915</u></b>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>31,915</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,631	533	15	30	0
Debt Service	0	0	0	0	0
Road	23,988	1,675	49	93	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>31,619</b>	<b>2,208</b>	<b>64</b>	<b>123</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 2,208

County Treasurer's Recreational Vehicle Estimate 64

County Treasurer's 16/20M Vehicle Estimate 123

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06983

Recreational Vehicle Factor 0.00202

16/20M Vehicle Factor 0.00389

Slider Factor 0.00000



Walnut Township  
Pawnee County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Road Grader	8/1/11	60	3.20	75,000			16,443
<b>Total</b>					<b>0</b>	<b>0</b>	<b>16,443</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,957	9,471	10,139
Receipts:			
Ad Valorem Tax	7,567	7,631	xxxxxxxxxxxxxxxx
Delinquent Tax	61		
Motor Vehicle Tax	435	526	533
Recreational Vehicle Tax	11	10	15
16/20 M Vehicle Tax		24	30
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	526	471	248
Other	13		
Interest on Idle Funds	700	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,313</b>	<b>9,362</b>	<b>1,526</b>
<b>Resources Available:</b>	<b>18,270</b>	<b>18,833</b>	<b>11,665</b>
Expenditures:			
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits	23	23	84
Supplies			
Equipment			
Buildings Maintenance			
Insurance	4,022	4,022	4,300
Fire Contract	3,280	3,280	3,280
General Operating	141	116	9,884
Accounting	1,033	953	1,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,799</b>	<b>8,694</b>	<b>19,148</b>
Unencumbered Cash Balance Dec 31	9,471	10,139	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	18,208	19,148	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,148
Tax Required			7,483
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			7,483

Walnut Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,914	1,450	9,207
<b>Receipts:</b>			
Ad Valorem Tax	23,779	23,988	xxxxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	1,368	1,655	1,675
Recreational Vehicle Tax	34	31	49
16/20M Vehicle Tax		76	93
Slider			0
Special Highway/Gasoline Tax	2,225	2,300	2,200
Contract Road Maintenance	12,750	11,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>40,349</b>	<b>39,050</b>	<b>16,017</b>
<b>Resources Available:</b>	<b>44,263</b>	<b>40,500</b>	<b>25,224</b>
<b>Expenditures:</b>			
Salaries & Wages	6,203	5,805	8,000
Employee Benefits	564	408	1,000
Road Maintenance	8,215	8,692	11,000
Road Materials	21,380	15,888	16,860
Equipment			22,000
Officer Pay	500	500	500
Transfer to Special Machinery	5,951		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>42,813</b>	<b>31,293</b>	<b>59,360</b>
Unencumbered Cash Balance Dec 31	1,450	9,207	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	45,056	42,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,360
		Tax Required	34,136
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	34,136

**Special Machinery**

K.S.A. 68-141g	-2 Actual Year
Unencumbered Cash Balance, Jan 1	66,713
Transfers from:	
Road Fund	5,951
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>72,664</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>72,664</b>

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Walnut Township**  
**Pawnee County**

will meet on August 12, 2011 at 8 PM at Leonard Grant Residence 1949 110th Ave. Larned, Ks 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	8,799	2.968	8,694	3.655	19,148	7,483	2.158
Debt Service							
Road	42,813	9.327	31,293	11.490	59,360	34,136	9.844
Special Machinery							
Totals	51,612	12.295	39,987	15.145	78,508	41,619	12.002
Less: Transfers	5,951		0		0		
Net Expenditure	45,661		39,987		78,508		
Total Tax Levied	31,619		31,619		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,571,904		2,087,862		3,467,782		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Jason Shelton*  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 12

*A resolution expressing the property taxation policy of the Board of Walnut Township with respect to financing the 2012 annual budget for Walnut Township, Pawnee County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Walnut Township budget exceed the amount levied to finance the 2011 Walnut Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Walnut Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Walnut Township of Pawnee County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 Walnut Township budget as defined above.

Adopted this 26<sup>TH</sup> day of JULY, 2011 by the Walnut Township Board, Pawnee County, Kansas.

Walnut Township Board

Jason Shelton  
, Trustee

Lynn Haman  
, Treasurer

Kevin Gunt  
, Clerk

(Attach a signed copy to the budget)

# Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

## THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue the first publication thereof being made as aforesaid on the 29 day July 2011 with subsequent publications being made on the following dates:

\_\_\_\_\_ 20 \_\_\_\_\_ 20 \_\_\_\_\_  
\_\_\_\_\_ 20 \_\_\_\_\_ 20 \_\_\_\_\_  
\_\_\_\_\_ 20 \_\_\_\_\_ 20 \_\_\_\_\_

*John M. Settle*

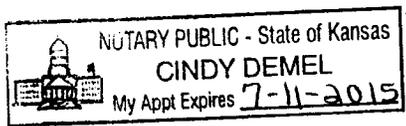
SUBSCRIBED and sworn to before me this 11<sup>th</sup> day of August 2011

Cindy Demel  
Notary Public

My commission expires 7-11-2015

Printer's fee \$ 56<sup>00</sup>

Additional copies \_\_\_\_\_ \$ \_\_\_\_\_



# Proof of Publication

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John M. Settle