



Washington Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ <u>17,590</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 17,590</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>352,715</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>416,274</u>
5b. Personal Property 2010	- <u>425,422</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>352,715</u>
8. Total Estimated Valuation July 1,2011	<u>16,506,661</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>16,153,946</u>
10. Factor for Increase (7 divided by 9)	<u>0.02183</u>
11. Amount of Increase (10 times 3)	+ \$ <u>384</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 17,974</u>
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>17,974</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Washington Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,000	2,084	23	70	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
Cemetery	13,000	2,709	31	90	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	23,000	4,793	54	160	0

County Treasurer's Motor Vehicle Estimate 4,793

County Treasurer's Recreational Vehicle Estimate 54

County Treasurer's 16/20M Vehicle Estimate 160

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.20839

Recreational Vehicle Factor 0.00235

16/20M Vehicle Factor 0.00696

Slider Factor 0.00000

2012

Washington Township  
**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	24	27	0
Receipts:			
Ad Valorem Tax	5,527	8,414	XXXXXXXXXXXXXXXXXX
Delinquent Tax	201	229	229
Motor Vehicle Tax	1,286	1,609	2,084
Recreational Vehicle Tax	19	18	23
16/20 M Vehicle Tax	40	51	70
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Deduct for Delinquent Taxes		-488	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,073</b>	<b>9,833</b>	<b>2,406</b>
<b>Resources Available:</b>	<b>7,097</b>	<b>9,860</b>	<b>2,406</b>
Expenditures:			
Officers Pay	6,600	6,600	8,100
Wages	200	200	200
Insurance	100	100	100
Publication	170	170	170
Operating Expenses		2,790	2,930
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,070</b>	<b>9,860</b>	<b>11,500</b>
Unencumbered Cash Balance Dec 31	27	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	8,000	10,000	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2011 Ad Valorem Tax

Washington Township  
FUND PAGE

2012

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget

Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	56	1,598	618
Receipts:			
Ad Valorem Tax	10,077	9,176	xxxxxxxxxxxxxx
Delinquent Tax	241	317	317
Motor Vehicle Tax	1,463	2,933	2,709
Recreational Vehicle Tax	21	32	31
16/20M Vehicle Tax	50	94	90
Slider			0
Deduct for Delinquent Taxes		-532	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,852</b>	<b>12,020</b>	<b>3,147</b>
<b>Resources Available:</b>	<b>11,908</b>	<b>13,618</b>	<b>3,765</b>
Expenditures:			
Officers Pay	1,800	1,800	1,800
Operating Expenses	7,310	10,200	10,200
Equipment	1,200	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,310</b>	<b>13,000</b>	<b>13,000</b>
Unencumbered Cash Balance Dec 31	1,598	618	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,000	13,000	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2011 Ad Valorem Tax



TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

*A resolution expressing the property taxation policy of the Board of Washington Township with respect to financing the 2012 annual budget for Washington Township, Crawford County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Washington Township budget exceed the amount levied to finance the 2011 Washington Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

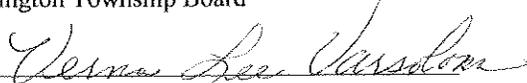
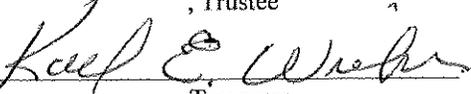
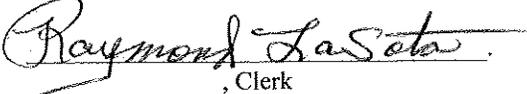
**Whereas**, Washington Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Washington Township of Crawford County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 Washington Township budget as defined above.

Adopted this 25 day of July, 2011 by the Washington Township Board, Crawford County, Kansas.

Washington Township Board

  
\_\_\_\_\_  
, Trustee  
  
\_\_\_\_\_  
, Treasurer  
  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

Page No.

3765

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY

} SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 13th day of July, 2011, with subsequent publications being made on the following dates:

2nd \_\_\_\_\_

5th \_\_\_\_\_

3rd \_\_\_\_\_

6th \_\_\_\_\_

4th \_\_\_\_\_

7th \_\_\_\_\_

*Stephen Wade*

Publisher

Subscribed and sworn to before me this 13th day of July, 2011

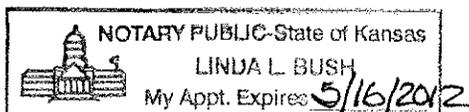
*Linda L. Bush*

Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 170.17

Additional copies \$ \_\_\_\_\_



Est. Tax Rate*
0.584
0.593
1.177

