

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Wildcat Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	36,500	5,276	.589
Debt Service	10-113				
Road	68-518c		53,500	30,193	3.370
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	90,000	35,469	3.959
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	8,960,312				
	Nov. 1, 2011 Valuation				

Assisted by:

Address: _____

Attest: _____ 2011

Warren Blodgett Treasurer
David Westwood Trustee
Sherrill A. Peterson - Clerk

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Wildcat Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>42,803</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>42,803</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>99,759</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>273,341</u>	
5b. Personal Property 2010	-	<u>266,126</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>7,215</u>	
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+	<u>4,887</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>111,861</u>	
8. Total Estimated Valuation July 1, 2011		<u>8,958,900</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,847,039</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01264</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>541</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>43,344</u>	
13. Debt Service Levy in this 2012		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>43,344</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Wildcat Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	19,568	3,406	69	91	0
Debt Service	0	0	0	0	0
Road	23,235	4,044	81	109	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,803	7,450	150	200	0

County Treasurer's Motor Vehicle Estimate 7,450

County Treasurer's Recreational Vehicle Estimate 150

County Treasurer's 16/20M Vehicle Estimate 200

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17405

Recreational Vehicle Factor 0.00350

16/20M Vehicle Factor 0.00467

Slider Factor 0.00000

Wildcat Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	21,187	16,060	9,981
Receipts:			
Ad Valorem Tax	3,404	19,568	xxxxxxxxxxxxxxxx
Delinquent Tax	423		
Motor Vehicle Tax	1,128	611	3,406
Recreational Vehicle Tax	26	12	69
16/20 M Vehicle Tax	25	27	91
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	13,344	10,203	17,677
Interest on Idle Funds	203		
Miscellaneous	210		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,763	30,421	21,243
Resources Available:	39,950	46,481	31,224
Expenditures:			
Officers Pay	3,325	4,000	4,000
Salaries & Wages		4,000	4,000
Employee Benefits	4,732	5,000	5,000
Supplies	89	5,000	5,000
Equipment	6,989	10,000	10,000
Buildings Maintenance	1,356	500	500
Insurance	1,959	3,000	3,000
Utilities	440		
Other Operating		5,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000		
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,890	36,500	36,500
Unencumbered Cash Balance Dec 31	16,060	9,981	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	36,500	36,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,500
		Tax Required	5,276
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			5,276

Wildcat Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	12,601	20,903	9,673
Receipts:			
Ad Valorem Tax	27,230	23,235	xxxxxxxxxxxxxxx
Delinquent Tax	1,192		
Motor Vehicle Tax	5,218	4,889	4,044
Recreational Vehicle Tax	120	93	81
16/20M Vehicle Tax	136	218	109
Slider			0
Special Highway/Gasoline Tax	9,772	9,400	9,400
FEMA	6,806		
Ogden Township	10,509	13,000	
Interest on Idle Funds			
Miscellaneous	27		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	61,010	50,835	13,634
Resources Available:	73,611	71,738	23,307
Expenditures:			
Salaries & Wages	9,025	12,560	13,000
Employee Benefits	15	105	500
Road Maintenance	9,105	10,000	10,000
Road Materials	24,563	20,000	15,000
Equipment		7,000	2,500
Other Operating		7,400	7,500
Transfer to Special Machinery	10,000	5,000	5,000
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	52,708	62,065	53,500
Unencumbered Cash Balance Dec 31	20,903	9,673	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	67,065	62,065	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,500
		Tax Required	30,193
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	30,193

Special Machinery

K.S.A. 68-141g	-2 Actual Year
Unencumbered Cash Balance, Jan 1	26,544
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	5,000
Interest on Idle Funds	
Other	
Resources Available:	41,544
Total Expenditures	6,981
Unencumbered Cash Balance, Dec 31	34,563

NOTICE OF BUDGET HEARING

2012

The governing body of
Wildcat Township
Riley County

will meet on July 25th, 2011 at 9 am at 3522 Kitten Creek Rd, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	23,890	0.406	36,500	2.234	36,500	5,276	0.589
Debt Service							
Road	52,708	3.249	62,065	2.653	53,500	30,193	3.370
Non-Budgeted Funds	2,138						
Special Machinery	6,981						
Totals	85,717	3.655	98,565	4.887	90,000	35,469	3.959
Less: Transfers	15,000		5,000		5,000		
Net Expenditure	70,717		93,565		85,000		
Total Tax Levied	31,456		42,803		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,604,328		8,757,675		8,958,900		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Warren Blodgett
Township Officer

The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 15th day of July, 2011, with subsequent publication being made on the following dates:

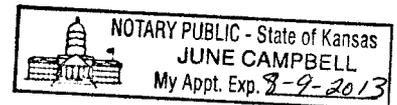
_____, 2011
_____, 2011

Donna Sullivan
Donna Sullivan, Editor

Subscribed and sworn to before me this 15th day of July, 2011.

June Campbell
Notary Public

(SEAL)



Printer's Fee \$ 28.00
Additional Copies \$ 0
TOTAL \$ 28.00

(Published in *The Riley Countian* Friday, July 15, 2011.)

NOTICE OF BUDGET HEARING 2012

The governing body of **Walden Township** **Riley County** will meet on July 25th, 2011 at 9 am at 3522 Kirtan Court Rd, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all taxes and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Business Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	23,985	0.426	36,926	2.434	36,926	1,276	0.36
Police Service	32,706	3.269	42,064	2.653	43,200	30,192	3.572
Total							
State Highway Fund	2,134						
Special Machinery	4,017						
Grass	1,717	7.682	93	4.877	93	1,428	3.68
Land	15,000						
Land Reclamation	1,717						
Land Use Control	31,668						
Assessed Valuation:							
Taxable	1,684,381		1,757,675		1,658,000		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lower Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Warren Blodgett
Township Officer

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