

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Zeandale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	17,700	11,034	2.221
Debt Service	10-113				
Road	68-518c		30,000	16,699	3.362
Hall	80-115		10,000	3,978	.801
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	57,700	31,711	6.384
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,967,101				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Kent Mannel, Trustee
Kri Jager, Clerk
Mark Snow, treasurer

Attest: _____ 2011

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Zeandale Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>30,460</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 30,460</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>108,242</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>400,100</u>	
5b. Personal Property 2010	- <u>335,582</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>64,518</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>4,925</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>177,685</u>
8. Total Estimated Valuation July 1, 2011	<u>4,969,936</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,792,251</u>
10. Factor for Increase (7 divided by 9)		<u>0.03708</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,129</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>31,589</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>31,589</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Zeandale Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	14,272	1,874	45	157	0
Debt Service	0	0	0	0	0
Road	16,188	2,126	50	178	0
Hall	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	30,460	4,000	95	335	0

County Treasurer's Motor Vehicle Estimate 4,000

County Treasurer's Recreational Vehicle Estimate 95

County Treasurer's 16/20M Vehicle Estimate 335

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13132

Recreational Vehicle Factor 0.00312

16/20M Vehicle Factor 0.01100

Slider Factor 0.00000

Zeandale Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,220	4,484	4,590
Receipts:			
Ad Valorem Tax	8,948	14,272	XXXXXXXXXXXXXXXX
Delinquent Tax	161		
Motor Vehicle Tax	1,300	1,207	1,874
Recreational Vehicle Tax	42	37	45
16/20 M Vehicle Tax	56	90	157
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	1,800		
Special Highway/Gasoline Tax	2,222		
Sales		500	
Interest on Idle Funds			
Miscellaneous	672		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,201	16,106	2,076
Resources Available:	20,421	20,590	6,666
Expenditures:			
Officers Pay		2,500	
Salaries & Wages	1,057	3,000	1,200
Employee Benefits			
Supplies			
Equipment	165	500	500
Buildings Maintenance	1,527	2,500	2,000
Insurance	2,665	2,500	3,000
Other Operating	10,523	5,000	11,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,937	16,000	17,700
Unencumbered Cash Balance Dec 31	4,484	4,590	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	16,000	16,000	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,700
Tax Required			11,034
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			11,034

Zeandale Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,111	3,848	2,647
Receipts:			
Ad Valorem Tax	15,514	16,188	xxxxxxxxxxxxxxxx
Delinquent Tax	208		
Motor Vehicle Tax	1,792	2,093	2,126
Recreational Vehicle Tax	51	63	50
16/20M Vehicle Tax	140	155	178
Slider			0
Special Highway/Gasoline Tax	6,362	8,300	8,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	24,067	26,799	10,654
Resources Available:	27,178	30,647	13,301
Expenditures:			
Salaries & Wages	7,268	9,000	9,000
Employee Benefits	2,070	3,000	3,000
Road Maintenance			
Road Materials	28,004	5,000	7,000
Equipment	5,876	500	500
Officers Pay	3,537	3,500	3,500
Other Operating	5,115	7,000	7,000
FEMA	-35,540		
Transfer to Special Machinery	7,000		
Does transfer exceed 25% of Resources Availa	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	23,330	28,000	30,000
Unencumbered Cash Balance Dec 31	3,848	2,647	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	28,000	28,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	16,699
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	16,699

Special Machinery

K.S.A. 68-141g

	-2 Actual Year
Unencumbered Cash Balance, Jan 1	28,092
Transfers from:	
Road Fund	7,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	40
Other	10
Resources Available:	35,142
Total Expenditures	9,644
Unencumbered Cash Balance, Dec 31	25,498

Zeandale Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hall	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	10,000	10,022	6,022
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds	14		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22	0	0
Resources Available:	10,022	10,022	6,022
Expenditures:			
Other Operating		4,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	4,000	10,000
Unencumbered Cash Balance Dec 31	10,022	6,022	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,208	4,000	xxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.000
			Amount of 2011 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.000
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2012

The governing body of
Zeandale Township
Riley County

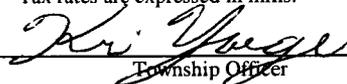
will meet on August 2nd, 2011 at 7:30 pm at 2370 Mineral Springs Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	15,937	2.047	16,000	3.037	17,700	11,034	2.220
Debt Service							
Road	23,330	3.549	28,000	3.445	30,000	16,699	3.360
Hall			4,000		10,000	3,978	0.800
Non-Budgeted Funds	13,983						
Special Machinery	9,644						
Totals	62,894	5.596	48,000	6.482	57,700	31,711	6.380
Less: Transfers	7,000		0		0		
Net Expenditure	55,894		48,000		57,700		
Total Tax Levied	25,475		30,460		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,551,962		4,699,092		4,969,936		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Zeandale Township with respect to financing the 2012 annual budget for Zeandale Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Zeandale Township budget exceed the amount levied to finance the 2011 Zeandale Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Zeandale Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Zeandale Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Zeandale Township budget as defined above.

Adopted this 2nd day of August, 2011 by the Zeandale Township Board, Riley County, Kansas.

Zeandale Township Board

K. Manuel

, Trustee

Mark Scott

, Treasurer

Kiri Young

, Clerk

(Attach a signed copy to the budget)

