

CERTIFICATE - CATLIN TOWNSHIP, Kansas 2012 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
CATLIN TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	1,119	648	.160
Total			<u>1,119</u>	<u>648</u>	.160
Hearing Notice/Budget Summary Publication		5			
Charters/Election Questions					

Final Assessed Valuation:

Township _____
City _____
Total

4,044,940

State Use Only: _____
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
Carol A. Maggard
County Clerk

Arnette Glaser
Diane Glaser
Crest May
Governing Body

Attest: *November 29,* 2011 (If not assisted, so state)
Carol A. Maggard
County Clerk

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages: 0

Catlin 3,915,496
Catlin City 129,244
4,044,940

Computation to Determine Limit for 2012 Budget

		Amount of Levy
1. Total tax levy amount in 2011 budget		582
2. Debt service levy in 2011 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		582
2011 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2011		6,166
5. Increase in personal property for 2011		
5a. Personal property 2011	155,380	
5b. Personal property 2010	<u>159,672</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2011		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2011		<u>17,157</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>23,323</u>
9. Total estimated valuation July 1, 2011	4,048,433	
10. Total valuation less valuation adjustment (9 - 8)		4,025,110
11. Factor for increase (8 divided by 10)		.00579
12. Amount of increase (11 times 3)		<u>3</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>585</u>
14. Debt service levy in this 2012 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>585</u>

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	582	32	1	8	0
	582	32	1	8	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	619	455	430
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	532	582	0
DELINQUENT TAX TO1	1	0	0
MOTOR VEHICLE TAX TO1	35	34	32
REC VEHICLE TAX TO1	1	1	1
16/20M VEHICLE TAX	8	8	8
Total Receipts	577	625	41
Resources Available	1,196	1,080	471
Expenditures			
GEN ADMIN - PER DIEM E23	190	150	150
GEN EXP-PUBLICATION E23	101	100	100
GEN CEMETERY OPER E89	0	400	869
CEMETERY OPERATIONS E03	450	0	0
Total Expenditures	741	650	1,119
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	455	430	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,119
Tax Required			648
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			648

NOTICE OF HEARING 2012 Budget

The governing body of CATLIN TOWNSHIP will meet on the
22nd day of August, 2011 at 7:00 p.m. at
Graeme Glaser Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	741	.160	650	.160	1,119	648	.160
Totals	741	.160	650	.160	1,119	648	.160
Less: Transfers	0		0		0		
Net Expenditures	741		650		1,119		
Total Tax Levied	538		582				
Assessed Valuation:							
Township	3,179,960		3,503,570			3,919,189	
City	167,633		126,152			129,244	
Total	3,347,593		3,629,722			4,048,433	

Outstanding Indebtedness, January 1,

	Outstanding Indebtedness, January 1,		
	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Diane Glaser

Treasurer

A resolution expressing the property taxation policy of the Board of CATLIN TOWNSHIP with respect to financing the 2012 annual budget for CATLIN TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Township budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

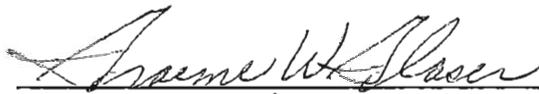
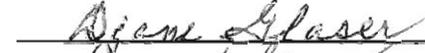
Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Township budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August, 2011 by the CATLIN TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,
CATLIN TOWNSHIP

	Trustee
	Treasurer
	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

10th day of August, 2011

with subsequent publications being made

Melvin Honeyfield

Subscribed and sworn to before me this

10th day of August, 2011

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

(First published in the Peabody Gazette-Bulletin, Peabody, Kansas, Aug. 10, 2011)It

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Diane Glaser, Treasurer

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PUBLICATION FEE: \$ 94.50

(Seal)

