

CERTIFICATE - FAIRPLAY TOWNSHIP, Kansas 2012 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
FAIRPLAY TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	3,642	658	<u>.209</u>
FIRE FUND	80-1503	5	16,490	2,001	<u>1.039</u>
Total			<u>20,132</u>	<u>2,659</u>	<u>1.248</u>
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					

Final Assessed Valuation:
Township _____
City _____
Total _____

General 3,141,064
Fire 1,925,958

Assisted by:
Carol A. Maggard
County Clerk

State Use Only: _____
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Charles P. DeLo
Clifford J. Holt
Don Hays
Governing Body

Attest: November 29, 2011 (If not assisted, so state)
Carol A. Maggard
County Clerk

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages: 0

Fairplay 3,141,064
Fire 1,925,958
5,067,022

Computation to Determine Limit for 2012 Budget

	Amount of Levy
1. Total tax levy amount in 2011 budget	2,500
2. Debt service levy in 2011 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	2,500
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	12,327
5. Increase in personal property for 2011	
5a. Personal property 2011	76,442
5b. Personal property 2010	<u>85,655</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2011	<u>9,145</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>21,472</u>
9. Total estimated valuation July 1, 2011	<i>3,209,684</i>
10. Total valuation less valuation adjustment (9 - 8)	<i>3,188,212</i>
11. Factor for increase (8 divided by 10)	<i>.00673</i>
12. Amount of increase (11 times 3)	<u><u>17</u></u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u><u>2517</u></u>
14. Debt service levy in this 2012 budget	<u><u>-0-</u></u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u><u>2517</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	615	26	0	5	0
FIRE FUND	1,885	109	1	18	0
	<u>2,500</u>	<u>135</u>	<u>1</u>	<u>23</u>	<u>0</u>

FAIRPLAY TOWNSHIP
GENERAL FUND

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	1,600	2,100	2,653
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	551	615	0
INTANGIBLES TAX TO1	252	100	100
MOTOR VEHICLE TAX TO1	27	32	26
LAVTR C28	0	0	0
16/20M VEHICLE TAX	5	6	5
INTEREST INCOME U20	107	200	200
Total Receipts	<u>942</u>	<u>953</u>	<u>331</u>
Resources Available	<u>2,542</u>	<u>3,053</u>	<u>2,984</u>
Expenditures			
GEN ADMIN - PER DIEM E23	300	300	300
GEN EXP-PUBLICATION E23	142	100	100
GEN OTHER EQUIPMENT F89	0	0	3,242
Total Expenditures	<u>442</u>	<u>400</u>	<u>3,642</u>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	2,100	2,653	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			<u>3,642</u>
Tax Required			658
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			<u>658</u>

FAIRPLAY TOWNSHIP
FIRE FUND

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	13,169	13,863	14,361
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	1,731	1,885	0
DELINQUENT TAX TO1	2	0	0
MOTOR VEHICLE TAX TO1	105	101	109
REC VEHICLE TAX TO1	1	2	1
LAVTR C28	0	0	0
16/20M VEHICLE TAX	15	20	18
Total Receipts	1,854	2,008	128
Resources Available	15,023	15,871	14,489
Expenditures			
FIRE EQUIP-TRUCK F24	0	0	14,980
FIRE CONT-FLORENCE E24	1,160	1,510	1,510
Total Expenditures	1,160	1,510	16,490
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	13,863	14,361	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			16,490
Tax Required			2,001
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			2,001

NOTICE OF HEARING 2012 Budget

The governing body of FAIRPLAY TOWNSHIP will meet on the
7th day of September, 2011 at 7:30 p.m. at
Clifford Jay Hett Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	442	.205	400	.205	3,642	658	.205
FIRE FUND	1,160	1.038	1,510	1.038	16,490	2,001	1.038
Totals	1,602	1.243	1,910	1.243	20,132	2,659	1.243
Less: Transfers	0		0		0		
Net Expenditures	1,602		1,910		20,132		
Total Tax Levied	2,330		2,500				
Assessed Valuation:							
Township	1,704,088		1,815,482			1,927,280	
City	1,023,222		1,186,001			1,282,404	
Total	2,727,310		3,001,483			3,209,684	

Outstanding Indebtedness, January 1,

	Outstanding Indebtedness, January 1,		
	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clifford Jay Hett
Treasurer

A resolution expressing the property taxation policy of the Board of FAIRPLAY TOWNSHIP with respect to financing the 2012 annual budget for FAIRPLAY TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Township budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Township budget due to the above mentioned constraints.

ADOPTED THIS 7th day of September, 2011 by the FAIRPLAY TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,
FAIRPLAY TOWNSHIP

<u>Chlo. D. D'Sza</u>	Trustee
<u>Clifford Keith</u>	Treasurer
<u>Don Herz</u>	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marlon County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

24th day of August, 2011

with subsequent publications being made

on the following dates:

Melvin Honeyfield

 Subscribed and sworn to before me this

24th day of August, 2011

Jean M. Stuchlik

 Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$94.50



(Seal)

(First published in the Marion County Record, Marion, Kansas, Aug. 24, 2011)11
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Clifford Jay Hett, Treasurer 48x