

CERTIFICATE - GALE TOWNSHIP, Kansas 2012 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
GALE TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)  
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	79-1962	4	19,446	8,002	2.988
Total			<u>19,446</u>	<u>8,002</u>	2.988
Hearing Notice/Budget Summary Publication		5			
Charters/Election Questions					

Final Assessed Valuation:  
Township \_\_\_\_\_  
City \_\_\_\_\_  
Total 2,678,011

Assisted by:  
Carol A. Maggard  
County Clerk

State Use Only: \_\_\_\_\_  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

*Maurin E. Meisinger*  
*Harry Vogel*  
*Dan Whitman*  
Governing Body

Attest: December 29, 2011 (If not assisted, so state)  
*Carol A. Maggard*  
County Clerk

List any resolution setting a fund levy limit:  
Special Road Election: None  
Salaries and wages: 0

Computation to Determine Limit for 2012 Budget

	<u>Amount of Levy</u>
1. Total tax levy amount in 2011 budget	8,002
2. Debt service levy in 2011 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	8,002
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	80
5. Increase in personal property for 2011	
5a. Personal property 2011	122,461
5b. Personal property 2010	<u>118,246</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	4,215
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2011	<u>3,160</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>7,455</u>
9. Total estimated valuation July 1, 2011	2,674,553
10. Total valuation less valuation adjustment (9 - 8)	2,667,098
11. Factor for increase (8 divided by 10)	.00280
12. Amount of increase (11 times 3)	<u>22</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u><u>8,024</u></u>
14. Debt service levy in this 2012 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u><u>8,024</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	8,002	563	18	24	0
	8,002	563	18	24	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	8,899	10,361	10,584
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax T01	4,788	8,002	0
Delinquent Tax T01	86	5	5
Motor Vehicle Tax T01	370	524	563
Rec Vehicle Tax T01	11	22	18
16/20M Vehicle Tax	9	20	24
LAVTR C28	0	0	0
Interest Income U20	65	250	250
<b>Total Receipts</b>	<b>5,329</b>	<b>8,823</b>	<b>860</b>
<b>Resources Available</b>	<b>14,228</b>	<b>19,184</b>	<b>11,444</b>
<b>Expenditures</b>			
Gen Admin - Per Diem E23	300	300	300
Gen Exp -Publication E23	125	100	100
Gen Liability Ins E89	0	200	200
Gen Fire Operations E89	1,157	5,500	16,346
Cemetery Operations E03	2,285	2,500	2,500
<b>Total Expenditures</b>	<b>3,867</b>	<b>8,600</b>	<b>19,446</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	10,361	10,584	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			19,446
Tax Required			8,002
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			8,002

NOTICE OF HEARING 2012 Budget

The governing body of GALE TOWNSHIP will meet on the 29th day of August, 2011 at 7:00 p.m. at Marvin Meisinger Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
General Fund	3,867	2.033	8,600	2.058	19,446	8,002	2.992
Totals	3,867	2.033	8,600	2.058	19,446	8,002	2.992
Less: Transfers	0		0		0		
Net Expenditures	3,867		8,600		19,446		
Total Tax Levied	5,041		8,002				
Assessed Valuation:							
Township	2,478,796		3,887,229			2,674,553	
City	0		0			0	
Total	2,478,796		3,887,229			2,674,553	

Outstanding Indebtedness, January 1,

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	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Marvin Meisinger

Treasurer

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

17<sup>th</sup> day of August, 2011

with subsequent publications being made

on the following dates:

*Melvin Honeyfield*  
\_\_\_\_\_

Subscribed and sworn to before me this

17<sup>th</sup> day of August, 2011

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$94.50

 **JEAN M. STUHLIK**  
Notary Public - State of Kansas  
My Appt. Expires

(Seal)

(First published in the Marion County Record, Marion, Kansas, Aug. 17, 2011)11  
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<b>Assessed Valuation:</b>							
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Total	2,478,796		3,887,229			2,674,553	

Marvin Melsinger, Treasurer

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