

CERTIFICATE - LEHIGH TOWNSHIP, Kansas 2012 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
LEHIGH TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)  
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	25,228	3,375	<i>.915</i>
FIRE FUND #1	79-1962	5	41,687	10,578	<i>3.498</i>
Total			<u>66,915</u>	<u>13,953</u>	<i>4.413</i>
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					

Final Assessed Valuation:

Township \_\_\_\_\_  
City \_\_\_\_\_  
Total \_\_\_\_\_

*General 3,685,970*  
*Fair 3,024,116*

Assisted by:

State Use Only: \_\_\_\_\_  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Carol A. Maggard  
County Clerk

*[Signature]*  
\_\_\_\_\_  
Governing Body

Attest: *November 29,* 2011 (If not assisted, so state)

*Carol A. Maggard*  
County Clerk

List any resolution setting a fund levy limit:

Special Road Election: None  
Salaries and wages: 0

*Lehigh 3,024,116*  
*Lehigh City 661,854*  
*3,685,970*

Computation to Determine Limit for 2012 Budget

	<u>Amount of Levy</u>
1. Total tax levy amount in 2011 budget	13,231
2. Debt service levy in 2011 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	13,231
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	18,016
5. Increase in personal property for 2011	
5a. Personal property 2011	36,783
5b. Personal property 2010	<u>30,966</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	5,817
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2011	<u>1,371</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>25,204</u>
9. Total estimated valuation July 1, 2011	3,022,228
10. Total valuation less valuation adjustment (9 - 8)	2,997,024
11. Factor for increase (8 divided by 10)	.00841
12. Amount of increase (11 times 3)	<u>111</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u><u>13,342</u></u>
14. Debt service levy in this 2012 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u><u>13,342</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	3,220	253	5	35	0
FIRE FUND #1	10,011	585	7	61	0
	<u>13,231</u>	<u>838</u>	<u>12</u>	<u>96</u>	<u>0</u>

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	17,799	19,816	21,550
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances 099	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	2,976	3,220	0
DELINQUENT TAX TO1	21	10	10
MOTOR VEHICLE TAX TO1	257	264	253
MVT-3RD CLASS CITY TO1	0	0	0
REC VEHICLE TAX TO1	4	5	5
RVT-3RD CLASS CITY TO1	0	0	0
LAVTR C28	0	0	0
16/20M VEHICLE TAX	34	35	35
16/20MVT-3RD CLASS CITY	0	0	0
CHARGES FOR SERVICES A89	94	0	0
<b>Total Receipts</b>	<b>3,386</b>	<b>3,534</b>	<b>303</b>
<b>Resources Available</b>	<b>21,185</b>	<b>23,350</b>	<b>21,853</b>
<b>Expenditures</b>			
GEN ADMIN - PER DIEM E23	300	500	500
GEN EXP - OTHER E23	269	300	300
GEN CEMETERY OPER E89	800	1,000	1,000
GEN REPAIR WORK E89	0	0	23,428
<b>Total Expenditures</b>	<b>1,369</b>	<b>1,800</b>	<b>25,228</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	19,816	21,550	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,228
Tax Required			3,375
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			3,375

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	17,803	23,283	30,421
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances	0		
U99			
<b>Receipts</b>			
AD VALOREM TAX TO1	8,488	10,011	0
DELINQUENT TAX TO1	31	35	35
MOTOR VEHICLE TAX TO1	551	530	585
REC VEHICLE TAX TO1	6	7	7
LAVTR C28	0	0	0
16/20M VEHICLE TAX	52	55	61
<b>Total Receipts</b>	<b>9,128</b>	<b>10,638</b>	<b>688</b>
<b>Resources Available</b>	<b>26,931</b>	<b>33,921</b>	<b>31,109</b>
<b>Expenditures</b>			
FIRE OPERATIONS E24	0	2,500	2,500
FIRE EQUIPMENT F24	0	0	38,187
FIRE CONTRACT-RUNS E24	3,648	1,000	1,000
<b>Total Expenditures</b>	<b>3,648</b>	<b>3,500</b>	<b>41,687</b>
County Treasurer Balance, Dec. 31 W61	0		
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>23,283</b>	<b>30,421</b>	<b>xxxxxxxxxxxxx</b>
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			41,687
Tax Required			10,578
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			<b>10,578</b>

NOTICE OF HEARING 2012 Budget

The governing body of LEHIGH TOWNSHIP will meet on the 16th day of September, 2011 at 7:30 p.m. at Lehigh City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	1,369	.916	1,800	.916	25,228	3,375	.916
FIRE FUND #1	3,648	3.203	3,500	3.500	41,687	10,578	3.500
Totals	5,017	4.119	5,300	4.416	66,915	13,953	4.416
Less: Transfers	0		0		0		
Net Expenditures	5,017		5,300		66,915		
Total Tax Levied	11,546		13,231				
Assessed Valuation:							
Township	2,654,769		2,860,274			3,022,228	
City	665,157		655,550			661,854	
Total	3,319,926		3,515,824			3,684,082	

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Louis Coyle

Treasurer

A resolution expressing the property taxation policy of the Board of LEHIGH TOWNSHIP with respect to financing the 2012 annual budget for LEHIGH TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Township budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Township budget due to the above mentioned constraints.

ADOPTED THIS 11<sup>th</sup> day of September, 2011 by the LEHIGH TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,  
LEHIGH TOWNSHIP

	Trustee
	Treasurer
	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

31<sup>st</sup> day of August, 2011

with subsequent publications being made on the following dates

*Melvin Honeyfield*

Subscribed and sworn to before this

31<sup>st</sup> day of August, 2011.

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

PUBLICATION FEE: \$ 94.50

(Seal)



(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, August 31, 2011)It  
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Louis Coyle, Treasurer 49x