

CERTIFICATE - MENNO TOWNSHIP, Kansas 2012 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
MENNO TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)  
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	16,306	892	.316
FIRE FUND #1	79-1962	5	1,801	918	1.376
Total			18,107	1,810	1.692
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					
Final Assessed Valuation:					
Township					
City					
Total					

*General 2,816,881*  
*Fire 666,997*

Assisted by:  
Carol A. Maggard  
County Clerk

*Carol A. Maggard, Trustee*  
*Tommy D. Fleming, Trustee*  
*Dwight M. Fleming, Clerk*  
Governing Body

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: November 29, 2011 (If not assisted, so state)  
Carol A. Maggard  
County Clerk

List any resolution setting a fund levy limit:  
Special Road Election: None  
Salaries and wages: 0

*Menno 2,816,881*  
*Fire 666,997*  

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*3,483,878*

Computation to Determine Limit for 2012 Budget

	Amount of Levy
1. Total tax levy amount in 2011 budget	1,804
2. Debt service levy in 2011 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	1,804
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	17,990
5. Increase in personal property for 2011	
5a. Personal property 2011	129,124
5b. Personal property 2010	<u>146,876</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2011	<u>11,065</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>29,055</u>
9. Total estimated valuation July 1, 2011	2,814,102
10. Total valuation less valuation adjustment (9 - 8)	2,785,047
11. Factor for increase (8 divided by 10)	.01043
12. Amount of increase (11 times 3)	<u>19</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u><u>1,823</u></u>
14. Debt service levy in this 2012 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u><u>1,823</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	889	102	1	13	0
FIRE FUND #1	915	99	0	17	0
	<u>1,804</u>	<u>201</u>	<u>1</u>	<u>30</u>	<u>0</u>

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	10,669	11,071	13,298
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	867	889	0
DELINQUENT TAX TO1	19	0	0
INTANGIBLES TAX TO1	2,316	2,000	2,000
MOTOR VEHICLE TAX TO1	99	99	102
REC VEHICLE TAX TO1	1	1	1
16/20M VEHICLE TAX	14	13	13
LAVTR C28	0	0	0
<b>Total Receipts</b>	<b>3,316</b>	<b>3,002</b>	<b>2,116</b>
<b>Resources Available</b>	<b>13,985</b>	<b>14,073</b>	<b>15,414</b>
<b>Expenditures</b>			
GEN ADMIN - PER DIEM E23	300	300	300
GEN EXP-PUBLICATION E23	161	125	125
GEN LIABILITY INS E89	0	200	200
GEN CEMETERY MOWING E89	500	150	150
GEN SAND SUPPLY F89	1,953	0	15,531
<b>Total Expenditures</b>	<b>2,914</b>	<b>775</b>	<b>16,306</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	11,071	13,298	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			16,306
Tax Required			892
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			892

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	633	657	767
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	874	915	0
DELINQUENT TAX TO1	24	0	0
MOTOR VEHICLE TAX TO1	97	79	99
REC VEHICLE TAX TO1	0	0	0
16/20M VEHICLE TAX	16	16	17
LAVTR C28	0	0	0
<b>Total Receipts</b>	<b>1,011</b>	<b>1,010</b>	<b>116</b>
<b>Resources Available</b>	<b>1,644</b>	<b>1,667</b>	<b>883</b>
<b>Expenditures</b>			
FIRE OPERATIONS/RUNS E24	0	300	300
FIRE CONTRACT PROT E24	987	600	600
FIRE EQUIP RESERVE F89	0	0	901
<b>Total Expenditures</b>	<b>987</b>	<b>900</b>	<b>1,801</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	657	767	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,801
Tax Required			918
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			918

NOTICE OF HEARING 2012 Budget

The governing body of MENNO TOWNSHIP will meet on the 7th day of September, 2011 at 8:00 p.m. at Timothy Flaming Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	2,914	.318	775	.317	16,306	892	.317
FIRE FUND #1	987	1.382	900	1.381	1,801	918	1.382
Totals	3,901	1.700	1,675	1.698	18,107	1,810	1.499
Less: Transfers	0		0		0		
Net Expenditures	3,901		1,675		18,107		
Total Tax Levied	1,781		1,804				
Assessed Valuation:							
Township		648,393		662,381		664,480	
City		2,776,363		2,797,779		2,814,102	
Total		3,424,756		3,460,160		3,478,582	

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Carol L. Duerksen

~~Carol L. Duerksen~~  
Trustee

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

24<sup>th</sup> day of August, 2011

with subsequent publications being made on the following dates

*Melvin Honeyfield*  
\_\_\_\_\_

Subscribed and sworn to before this

24<sup>th</sup> day of August, 2011

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, Aug. 24, 2011) It

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<b>Totals</b>	<b>3,901</b>	<b>1.700</b>	<b>1,675</b>	<b>1.698</b>	<b>18,107</b>	<b>1,810</b>	<b>1.699</b>
Net Expenditures	3,901		1,675		18,107		
Total Tax Levied	1,781		1,804				
<b>Assessed Valuation:</b>							
Township	648,393		662,381			664,480	
City	2,776,363		2,797,779			2,814,102	
<b>Total</b>	<b>3,424,756</b>		<b>3,460,160</b>			<b>3,478,582</b>	

Carol L. Duerksen, Trustee

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PUBLICATION FEE: \$94.50

(Seal) 