

CERTIFICATE - RISLEY TOWNSHIP, Kansas 2012 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
RISLEY TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	97,793	8,595	<i>2.927</i>
Total			<u>97,793</u>	<u>8,595</u>	<i>2.927</i>
Hearing Notice/Budget Summary Publication		5			
Charters/Election Questions					

Final Assessed Valuation: *2,936,358*
 Township _____
 City _____
 Total _____

Assisted by:
 State Use Only: _____
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___
 Carol A. Maggard
 County Clerk

Paul D. Penner
[Signature]

 Governing Body

Attest: *November 29,* 2011 (If not assisted, so state)
Carol A. Maggard
 County Clerk

List any resolution setting a fund levy limit:
 Special Road Election: None
 Salaries and wages: 0

Computation to Determine Limit for 2012 Budget

	<u>Amount of Levy</u>
1. Total tax levy amount in 2011 budget	8,009
2. Debt service levy in 2011 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	8,009
2011 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2011	29,226
5. Increase in personal property for 2011	
5a. Personal property 2011	141,933
5b. Personal property 2010	<u>135,587</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	6,346
6. Valuation of annexed territory for 2011	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2011	<u>12,580</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>48,152</u>
9. Total estimated valuation July 1, 2011	2,937,476
10. Total valuation less valuation adjustment (9 - 8)	2,889,324
11. Factor for increase (8 divided by 10)	.01667
12. Amount of increase (11 times 3)	<u>133</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u><u>8,142</u></u>
14. Debt service levy in this 2012 budget	<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u><u>8,142</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	8,009	861	21	142	0
	8,009	861	21	142	0

RISLEY TOWNSHIP
GENERAL FUND

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	80,087	84,617	87,774
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances 099	0		
Receipts			
AD VALOREM TAX T01	7,703	8,009	0
DELINQUENT TAX T01	220	0	0
MOTOR VEHICLE TAX T01	849	869	861
REC VEHICLE TAX T01	19	20	21
16/20M VEHICLE TAX	121	159	142
LAVTR C28	0	0	0
INTEREST INCOME U20	830	400	400
TRF TO CLOSE FIRE #1 NR	0	0	0
Total Receipts	9,742	9,457	1,424
Resources Available	89,829	94,074	89,198
Expenditures			
GEN ADMIN - PER DIEM E23	350	500	500
GEN EXP-PUBLICATION E23	305	300	300
GEN EXP-FR TRK EQ RE F52	0	0	20,000
GEN LIABILITY/BOND E89	100	150	150
GEN OPER FIRE RUNS E89	3,150	3,500	3,500
GEN EQUIP TRK REPR F89	1,307	1,500	1,500
GEN FIRE PROTECT E89	0	350	350
FIRE OTHER E24	0	0	71,493
Total Expenditures	5,212	6,300	97,793
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	84,617	87,774	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			97,793
Tax Required			8,595
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			8,595

NOTICE OF HEARING 2012 Budget

The governing body of RISLEY TOWNSHIP will meet on the 1st day of September, 2011 at 7:00 p.m. at James C. Enns Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	5,212	2.929	6,300	2.926	97,793	8,595	2.926
Totals	5,212	2.929	6,300	2.926	97,793	8,595	2.926
Less: Transfers	0		0		0		
Net Expenditures	5,212		6,300		97,793		
Total Tax Levied	8,034		8,009				
Assessed Valuation:							
Township	2,742,957		2,736,445			2,937,476	
City	0		0			0	
Total	2,742,957		2,736,445			2,937,476	

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Paul D. Penner

Treasurer

A resolution expressing the property taxation policy of the Board of RISLEY TOWNSHIP with respect to financing the 2012 annual budget for RISLEY TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Township budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

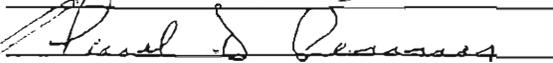
Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Township budget due to the above mentioned constraints.

ADOPTED THIS 1st day of September, 2011 by the RISLEY TOWNSHIP Board, Marion County, Kansas.

Board of Trustees,
RISLEY TOWNSHIP

	Trustee
	Treasurer
_____	Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.
CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

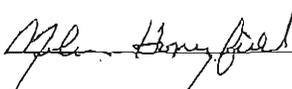
Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

17th day of August, 2011

with subsequent publications being made
on the following dates


Subscribed and sworn to before this

17th day of August, 2011.


Notary Public, Marion County, Kansas

My appointment expires 11-20-12

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, Aug. 17, 2011)

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Total	2,742,957		2,736,445			2,937,476	

Paul D. Penner, Treasurer

PUBLICATION FEE: \$94.50

(Seal)

