CERTIFICATE - WEST BRANCH TOWNSHIP, Kansas 2012 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
WEST BRANCH TOWNSHIP
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and 3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| Table of Contents: | K.S.A. | Page No. | 2012 Adopted Budget Expenditures | 2012 Adopted Budget Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Det. Limit for 2012 | | 2 | 0 | 0 | |
| MVT, RVT, 16/20M Tax Allocation | | 3 | 0 | 0 | |
| Schedule of Transfers - NONE | | | 0 | 0 | |
| Statement of Indebtedness - NONE | | | 0 | 0 | |
| Statement of Lease Purchases - NONE | | | 0 | 0 | |
| GENERAL FUND | 79-1962 | 4 | 1,593 | 0 | -0- |
| Total | | | 1,593 | 0 | -0- |
| Hearing Notice/Budget Summary | | 5 | | | |
| Publication | | | | | |
| Charters/Election Questions | | | | | |

Final Assessed Valuation:
Township
City
Total

6,310,263

State Use Only:
Received
Reviewed by
Follow-up: Yes___ No___

Assisted by:
Carol A. Maggard
County Clerk

Attest: November 29, 2011 (If not assisted, so state)
Carol A. Maggard
County Clerk

Dwight R. Schmidt
Terry L. Vitts Trustee
Wilfred H. Vlahn Clerk
Governing Body

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages: 0

West Branch 4,230,709
Gossel 2,079,554
6,310,263

## Computation to Determine Limit for 2012 Budget

| | | | | Amount of Levy |
|---|---|---|---|---|
| 1. | Total tax levy amount in 2011 budget | | | 0 |
| 2. | Debt service levy in 2011 budget | | | 0 |
| 3. | Tax levy excluding debt service (1 - 2) | | | 0 |
| | 2011 Valuation Info. for Valuation Adjustments: | | | |
| 4. | New Improvements for 2011 | | 10,357 | |
| 5. | Increase in personal property for 2011 | | | |
| | 5a. Personal property 2011 | 105,512 | | |
| | 5b. Personal property 2010 | 94,624 | | |
| | 5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero | | 10,888 | |
| 6. | Valuation of annexed territory for 2011 | | | |
| | 6a. Real estate | 0 | | |
| | 6b. State assessed | 0 | | |
| | 6c. New improvements | 0 | | |
| | 6d. Total adjustment (6a + 6b - 6c) | | 0 | |
| 7. | Valuation of property changed in use during 2011 | | 23,716 | |
| 8. | Total valuation adjustment (4 + 5c + 6d + 7) | | 44,961 | |
| 9. | Total estimated valuation July 1, 2011 | 4,242,947 | | |
| 10. | Total valuation less valuation adjustment (9 - 8) | | 4,197,986 | |
| 11. | Factor for increase (8 divided by 10) | | .01071 | |
| 12. | Amount of increase (11 times 3) | | | 0 |
| 13. | Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12) | | | 0 |
| 14. | Debt service levy in this 2012 budget | | | 0 |
| 15. | Maximum tax levy, including debt service, without ordinance or resolution (13 + 14) | | | 0 |

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

| - 1 Budgeted Fund | Tax Levy Amount in - 1 Budget | Allocation for Year 0 | | | |
|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh Tax | Slider |
| | 0 | 0 | 0 | | |
| | 0 | 0 | 0 | | |

WEST BRANCH TOWNSHIP
GENERAL FUND

State of Kansas
2012 Budget Form

| | | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget 2012 |
|---|---|---|---|---|
| **Unencumbered Cash Balance, Jan. 1** | | 477 | 270 | 218 |
| **County Treasurer Balance, Jan. 1** | | 0 | 0 | |
| **Cancelled Prior Year Encumbrances** | U99 | 0 | | |
| **Receipts** | | | | |
| INTANGIBLES TAX | TO1 | 3,178 | 1,700 | 1,375 |
| **Total Receipts** | | 3,178 | 1,700 | 1,375 |
| **Resources Available** | | 3,655 | 1,970 | 1,593 |
| **Expenditures** | | | | |
| GEN ADMIN - PER DIEM | E23 | 375 | 350 | 350 |
| GEN EXP-PUBLICATION | E23 | 125 | 125 | 125 |
| GEN CEMTERY OPER | E89 | 600 | 350 | 350 |
| GEN ROAD MATERIAL | F89 | 2,285 | 927 | 768 |
| **Total Expenditures** | | 3,385 | 1,752 | 1,593 |
| **County Treasurer Balance, Dec. 31** | W61 | 0 | | |
| **Unencumbered Cash Balance, Dec. 31** | | 270 | 218 | xxxxxxxxxxxx |
| Non-Appropriated Balance | | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | | | 1,593 |
| Tax Required | | | | 0 |
| Delinquency Computation | | | | 0 |
| **Amount of 2011 Ad Valorem Tax** | | | | 0 |

NOTICE OF HEARING 2012 Budget

The governing body of WEST BRANCH TOWNSHIP will meet on the 30th day of August, 2011 at 8:00 p.m. at Verney L. Voth Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

| | 2010 | | 2011 | | Proposed Budget 2012 | | |
|---|---|---|---|---|---|---|---|
| Fund | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2011 Ad Valorem Tax | Est Tax Rate |
| GENERAL FUND | 3,385 | | 1,752 | | 1,593 | 0 | .000 |
| Totals | 3,385 | .000 | 1,752 | .000 | 1,593 | 0 | |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,385 | | 1,752 | | 1,593 | | |
| Total Tax Levied | 0 | | 0 | | | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,071,854 | | 4,104,135 | | | 4,242,947 | |
| City | 2,034,372 | | 2,028,806 | | | 2,079,554 | |
| Total | 6,106,226 | | 6,132,941 | | | 6,322,501 | |

| | Outstanding Indebtedness, January 1, | | |
|---|---|---|---|
| | 2009 | 2010 | 2011 |
| General Obligation Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrants | 0 | 0 | 0 |
| Temporary Notes | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Other Debt | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

Verney L. Voth
[redacted]
Trustee

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

**17th day of August, 2011**

with subsequent publications being made

on the following dates

(First published in the Hillsboro Star-Journal, Hillsboro, Kansas, Aug. 17, 2011)1t

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| | 2010 | | 2011 | | Proposed Budget 2012 | | |
|---|---|---|---|---|---|---|---|
| FUND | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2011 Ad Valorem Tax | Est Tax Rate |
| GENERAL FUND | 3,385 | | 1,752 | | 1,593 | 0 | .000 |
| Totals | 3,385 | .000 | 1,752 | .000 | 1,593 | 0 | |
| Net Expenditures | 3,385 | | 1,752 | | 1,593 | | |
| Total Tax Levied | 0 | | 0 | | | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,071,854 | | 4,104,135 | | | 4,242,947 | |
| City | 2,034,372 | | 2,028,806 | | | 2,079,554 | |
| Total | 6,106,226 | | 6,132,941 | | | 6,322,501 | |

Verney L. Voth, Trustee

47x

Subscribed and sworn to before this

17th day of August, 2011

Notary Public, Marion County, Kansas

My appointment expires 11-20-12

**PUBLICATION FEE: $94.50**

(Seal)

JEAN M. STUCHLIK
Notary Public - State of Kansas
My Appt. Expires