

**CERTIFICATE**  
To the Clerk of Nemaha County, State of Kansas  
We, the undersigned, officers of  
**City of Corning**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

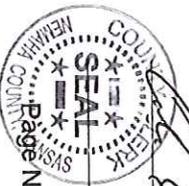
Table of Contents:	Page No.	2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12013	2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	88,799	34,124	<b>49,288</b>
Debt Service	10-113	9		
Library	12-1220	4,000	3,184	<b>4,599</b>
Special Highway		10	4,090	
Water		10	55,046	
Sewer		11	18,364	
Trash		11	10,676	
Coming Day		12		
Special Parks & Recreation		12	5,533	
Non-Budgeted Funds		13		
<b>Totals</b>		xxxxxx	186,508	37,308
Is an Ordinance required to be passed, published, and attached to the budget?			No	
Budget Summary	14			
Neighborhood Revitalization				
County Clerk's Use Only				
<b>692,332</b>				
Nov 1, 2012 Total Assessed Valuation				

Assisted by:  
Carolyn Brook  
Address:  
612 SW Terrace Ave  
Topeka, KS 66611  
Email:  
brockok@sbcglobal.net

*Donna Regal*  
*Jessie Videman*  
*Carol Toy*  
*Ann D. Hill*

Date Attested: *Sept 28* 2012  
*Bob E. Miller*

*Angi Kay Schulzjens*  
County Clerk



Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 33,183
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 33,183

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012 : + 75,926

5. Increase in Personal Property for 2012 :

5a. Personal Property 2012	+ <u>28,730</u>	
5b. Personal Property 2011	- <u>34,937</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)

6. Valuation of annexed territory for 2012 :

6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	

7. Valuation of Property that has Changed in Use during 2012 : + 548

8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) 76,474

9. Total Estimated Valuation July 1, 2012 691,656

10. Total Valuation less Valuation Adjustment (9 minus 8) 615,182

11. Factor for Increase (8 divided by 10) 0.12431

12. Amount of Increase (11 times 3) + \$ 4,125

13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 37,308

14. Debt Service Levy in this 2013 Budget 0

15. Maximum levy, including debt service, without an Ordinance (13 plus 14) 37,308

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.





STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Conning  
Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$2,573	\$3,184
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$481	\$453
Recreational Vehicle Tax	\$12	\$8
16/20M Vehicle Tax	\$19	\$19
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>

**TOTAL TAXES**

Difference in Total Taxes:	\$3,085	<u>\$3,664</u>
Quality for grant:	Quality	

Second test:

Assessed Valuation	\$588,462	\$691,656
Did Assessed Valuation Decrease?	No	
Levy Rate	4.372	4.603
Difference in Levy Rate:	0.231	
Quality for grant:	Quality	

Overall does the municipality qualify for a grant? Quality

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	45,556	75,710	20,397
Receipts:			
Ad Valorem Tax	28,883	30,610	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	198		
Motor Vehicle Tax	6,281	6,144	5,388
Recreational Vehicle Tax	109	158	96
16/20M Vehicle Tax		228	232
Special Assessment	150		0
Fuel Tax Refund	30		0
			0
Local Alcoholic Liquor	1,834	2,171	1,612
Compensating Use Tax	1,896	3,509	2,000
Local Sales Tax	11,954	11,609	12,000
Franchise Tax	4,031	4,200	4,200
Donations	5,374		
Fees	2,706	2,009	2,500
Rent	5,385	5,500	5,500
Dividends	40	50	50
Sale of Equipment	8,000		
Utility Reimbursement	65		
Interest on Idle Funds	946	800	700
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>77,882</b>	<b>66,961</b>	<b>34,278</b>
<b>Resources Available:</b>	<b>123,438</b>	<b>142,671</b>	<b>54,675</b>
Expenditures:			
Salaries & Wages	3,222	3,500	3,500
Employee Benefits	984	1,500	1,500
Fees & Licenses	4,112	5,200	5,200
Fuel & Oil	983	1,100	1,100
Insurance	5,466	5,500	5,800
Repairs	11,289	5,000	5,000
Supplies	6,395	6,000	6,500
Utilities	11,871	12,974	13,090
Streets		24,000	
New Equipment	1,866	5,000	5,000
Capital Outlay			32,699
Contract Labor	1,540	2,000	2,000
Sewer Improvements		7,500	7,500
City Shop		28,000	
Land Purchase		15,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>47,728</b>	<b>122,274</b>	<b>88,799</b>
Unencumbered Cash Balance Dec 31	75,710	20,397	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	56,608	122,274	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,799
		Tax Required	34,124
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	34,124

City of Cornig

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
Resources Available:			
Expenditures:			
Neighborhood Reutilization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance:			0
Delinquent Comp Rate:			0
			0.09%
Amount of 2012 Ad Valorem Tax			0

Delinquent Comp Rate:  
Amount of 2012 Ad Valorem Tax

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Library			
Unencumbered Cash Balance Jan 1	242	351	336
Receipts:			
Ad Valorem Tax	2,266	2,573	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	517	481	453
Recreational Vehicle Tax	9	12	8
16/20M Vehicle Tax		19	19
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>2,809</b>	<b>3,085</b>	<b>480</b>
Resources Available:			
Expenditures:			
Appropriation to Library	2,700	3,100	4,000
Neighborhood Reutilization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>2,700</b>	<b>3,100</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	351	336	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,100	3,100	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,000
Delinquent Comp Rate:			3,184
			0.09%
Amount of 2012 Ad Valorem Tax			0
			3,184

Delinquent Comp Rate:  
Amount of 2012 Ad Valorem Tax

City of Corning

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,049	3,159	0
Receipts:			
State of Kansas Gas Tax	4,110	4,060	4,090
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>4,110</b>	<b>4,060</b>	<b>4,090</b>
<b>Resources Available:</b>	<b>5,159</b>	<b>7,219</b>	<b>4,090</b>
Expenditures:			
Street Repair and Maint	1,150	7,219	4,090
Contract Labor	850		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>2,000</b>	<b>7,219</b>	<b>4,090</b>
Unencumbered Cash Balance Dec 31	3,159	0	0
2011/2012 Budget Authority Amount:	2,000	7,669	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	16,017	26,146	27,546
Receipts:			
Charges to Customers	26,368	27,000	27,000
Sales Tax Payable	261	300	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>26,629</b>	<b>27,300</b>	<b>27,500</b>
<b>Resources Available:</b>	<b>42,646</b>	<b>53,446</b>	<b>55,046</b>
Expenditures:			
Salaries & Wages	2,530	2,600	2,600
Employee Benefits			
Utilities	7,991	8,000	8,000
Fees & Licenses	950	800	1,000
Supplies	2,107	2,000	2,500
Sales Taxes	211	500	500
Repairs & Maintenance	2,711	12,000	40,446
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>16,500</b>	<b>25,900</b>	<b>55,046</b>
Unencumbered Cash Balance Dec 31	26,146	27,546	0
2011/2012 Budget Authority Amount:	16,500	46,617	

City of Comring

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Sewer</b>			
Unencumbered Cash Balance Jan 1	24,492	29,706	9,364
Receipts:			
Charges to Customers	8,320	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,320</b>	<b>9,000</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>32,812</b>	<b>38,706</b>	<b>18,364</b>
Expenditures:			
Salaries & Wages	1,290	1,500	2,000
Employee Benefits			
New Equipment			
Fees & Licenses	413	600	600
Supplies	96	300	300
Utilities	290	250	350
Repairs & Maintenance	1,017	6,500	6,500
Capital Improvements		20,192	8,614
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>3,106</b>	<b>29,342</b>	<b>18,364</b>
Unencumbered Cash Balance Dec 31	29,706	9,364	0
2011/2012 Budget Authority Amount:	13,150	29,342	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Trash</b>			
Unencumbered Cash Balance Jan 1	260	341	176
Receipts:			
Charges to Customers	9,037	10,500	10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>9,037</b>	<b>10,500</b>	<b>10,500</b>
<b>Resources Available:</b>	<b>9,297</b>	<b>10,841</b>	<b>10,676</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract	8,936	10,500	10,500
Supplies	20	165	176
Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>8,956</b>	<b>10,665</b>	<b>10,676</b>
Unencumbered Cash Balance Dec 31	341	176	0
2011/2012 Budget Authority Amount:	9,095	10,665	

City of Corning

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Corning Day	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,760	7,345	7,345
Receipts:			
Donations	6,379		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>6,379</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>10,139</b>	<b>7,345</b>	<b>7,345</b>
Expenditures:			
Supplies	2,527		
Fees	267		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,794</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	7,345	7,345	7,345
2011/2012 Budget Authority Amount:	2,794	0	

Adopted Budget Special Parts & Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,416	3,750	3,921
Receipts:			
Local Alcoholic Liquor	1,834	2,171	1,612
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,834</b>	<b>2,171</b>	<b>1,612</b>
<b>Resources Available:</b>	<b>5,250</b>	<b>5,921</b>	<b>5,533</b>
Expenditures:			
Salaries & Wages			
Employee Benefits		2,000	5,533
Repairs & Maintenance			
New Equipment	1,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,500</b>	<b>2,000</b>	<b>5,533</b>
Unencumbered Cash Balance Dec 31	3,750	3,921	0
2011/2012 Budget Authority Amount:	1,500	6,192	

City of Corning

**NON-BUDGETED FUNDS**

2013

*(Only the actual budget year for 2011 is to be shown)*

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Donations		Street Project Grant		0		0		0		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	2,910	Cash Balance Jan 1	29	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,939
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CCC	175									
Total Receipts	175	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	175
Resources Available:	3,085	Resources Available:	29	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,114
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
New Equipment	686	Expense	29							
Total Expenditures	686	Total Expenditures	29	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	715
Cash Balance Dec 31	2,399	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,399
										2,399

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of

**City of Corning**

will meet on August 15, 2012 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011	Current Year Estimate for 2012		Proposed Budget for 2013			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	47,728	49.605	122,274	52.017	88,799	34,124	49.337
Library	2,700	3.887	3,100	4.372	4,000	3,184	4.603
Special Highway	2,000		7,219		4,090		
Water	16,500		25,900		55,046		
Sewer	3,106		29,342		18,364		
Trash	8,956		10,665		10,676		
Coming Day	2,794						
Special Parks & Recreation	1,500		2,000		5,533		
Reserves	715						
Totals	85,999	53.492	200,500	56.389	186,508	37,308	53.940
Less: Transfers	0		0		0		
Net Expenditure	85,999		200,500		186,508		
Total Tax Levied	32,144		33,183		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	600,913		588,462		691,656		

\*Tax rates are expressed in mills

**Marlene Remppe**

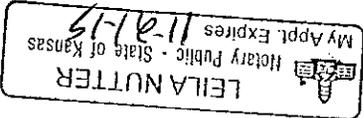
City Official Title: Treasurer

STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age and in said County of Nemaha and State of Kansas, and which notice-Ordinance-Report was published in said newspaper for 1 consecutive year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report was published in said newspaper for 1 consecutive year with the first insertion of said Notice - Ordinance - Report in the issue thereof date \_\_\_\_\_  
Second insertion thereof in the issue thereof date \_\_\_\_\_  
Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters

Printer's Fees \$54.00  
This 19 day of April, 2012  
Subscribed to in my presence and sworn to before me by said Matt Diehl



My commission expires on the 21<sup>st</sup> day of November, 2015

*Leila Nutter*

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2012

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Nemaha  
will meet on August 15, 2012 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax as a basis for the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Actual Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	Actual Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	Estimated Amount of 2013 Expenditures	Estimated Ad Valorem Tax Rate*
General	41,728	49.605	122,274	52.017	83,799	34.124	49,337	4.603		
Library	2,700	3.887	3,100	4.372	4,000	3.184				
Special Library	2,000		7,219		4,000					
Water	16,500		23,500		35,044					
Sanwer	3,104		29,342		18,364					
Trash	8,956		10,665		10,676					
Contingency	2,794									
Special Parks & Recreation	1,500		3,000		5,533					
Reserves	715									
Totals	85,999	33.492	300,500	56.359	186,508	37.308	53,940			
Less Transfers	0		0		0					
Net Expenditure	85,999		300,500		186,508					
Total Tax Levied	32,144		200,500		186,508					
Assessed Valuation	600,913		588,462		691,656					

\*Tax rates are expressed in mills  
City Official Title, Treasurer