

CERTIFICATE
To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Oneida

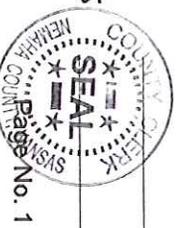
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

	Page No.	2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12013	2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	30,945	3,749	26,220
Debt Service	10-113			
Library	12-1220			
Special Highway		7,572		
Water, Sewer & Trash		47,910		
Non-Budgeted Funds				
Totals		86,427	3,749	26,220
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary				142,980
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:
Carolyn Brook
Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Edward Miller Mayor
Peter Miller Council member
Shonda Miller Council member
Datha Voe Council member

Date Attested: *Aug 27th* 2012
Paul Ray Schalkjens
County Clerk



Governing Body

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012 Budget				
2. Debt Service Levy in 2012 Budget				
3. Tax Levy Excluding Debt Service				
			Amount of Levy	
			+ \$	3,748
			- \$	0
			\$	<u>3,748</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012 :				
			+	<u>0</u>
5. Increase in Personal Property for 2012 :				
5a. Personal Property 2012	+	<u>841</u>		
5b. Personal Property 2011	-	<u>1,154</u>		
5c. Increase in Personal Property (5a minus 5b)			+	<u>0</u>
				(Use Only if > 0)
6. Valuation of annexed territory for 2012 :				
6a. Real Estate	+	<u>0</u>		
6b. State Assessed	+	<u>0</u>		
6c. New Improvements	-	<u>0</u>		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	<u>0</u>
7. Valuation of Property that has Changed in Use during 2012 :			+	<u>53</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)				<u>53</u>
9. Total Estimated Valuation July 1, 2012		<u>142,980</u>		
10. Total Valuation less Valuation Adjustment (9 minus 8)				<u>142,927</u>
11. Factor for Increase (8 divided by 10)				<u>0.00037</u>
12. Amount of Increase (11 times 3)			+	\$ <u>1</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)				\$ <u><u>3,749</u></u>
14. Debt Service Levy in this 2013 Budget				<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)				<u><u>3,749</u></u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Improvements	4/26/1999	4/1/2039	4.50	162,200	141,700	Oct	Oct	3,188	2,600	3,130	2,700
						Apr		3,130		3,069	
Total G.O. Bonds					141,700			6,318	2,600	6,199	2,700
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					141,700			6,318	2,600	6,199	2,700

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	32,254	20,290	17,533
Receipts:			
Ad Valorem Tax	4,913	3,748	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,317	1,281
Recreational Vehicle Tax		28	18
16/20M Vehicle Tax			14
Gross Earning (Intangible) Tax			0
			0
Compensating Use Tax	702	1,000	800
Local Sales Tax	4,430	4,000	4,200
Franchise Tax	1,266	1,300	1,300
Licenses			
Community Building Rent		3,000	1,500
Gravel Sold			
Insurance Refund	579		
City Mower	350		
Interest on Idle Funds	375	550	550
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,615	14,943	9,663
Resources Available:	44,869	35,233	27,196
Expenditures:			
Salaries & Wages			
Employee Benefits			
Utilities & Street Lights	3,763	3,700	3,800
Legal Fees	649	2,500	2,500
Equipment & Repairs		2,000	2,000
Insurance		1,000	1,000
Office Supplies		400	400
Parks & Mowing	1,297	2,500	2,500
Community Building	16,170	3,000	3,000
Council Meetings	670	1,000	1,000
Fire Protection		1,200	1,200
Street Improvements			13,145
Sales Tax		400	400
Gilman Hall removal	2,000		
Neighborhood Revitalization Rebate			
Miscellaneous	30		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	24,579	17,700	30,945
Unencumbered Cash Balance Dec 31	20,290	17,533	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	27,849	29,221	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		30,945
	Tax Required		3,749
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		3,749

City of Oreda

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Special Highway			
Unencumbered Cash Balance Jan 1	7,004	6,682	5,622
Receipts:			
State of Kansas Gas Tax	1,833	1,940	1,950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,833	1,940	1,950
Resources Available:	8,837	8,622	7,572
Expenditures:			
Street Repair and Maint	503	3,000	7,572
Fuel	405		
Gravel	1,267		
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	2,175	3,000	7,572
Unencumbered Cash Balance Dec 31	6,682	5,622	0
2011/2012 Budget Authority Amount:	6,126	4,468	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Water, Sewer & Trash			
Unencumbered Cash Balance Jan 1	22,009	22,406	16,910
Receipts:			
Charges to Customers	30,564	30,500	31,000
Interest on Idle Funds			
Miscellaneous	27		
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,591	30,500	31,000
Resources Available:	52,600	52,906	47,910
Expenditures:			
Salaries & Wages	5,611	5,500	5,700
Employee Benefits		350	400
Sewer Expenses		2,000	2,000
Utilities	1,259	1,500	1,500
Permit KDHE	31	500	500
Office Supplies & Postage	132	500	500
Water Testing & Protection	885	1,000	1,000
Trash Service	3,671	4,000	4,000
Supplies & Repairs	2,873	2,200	3,000
Fire Protection	1,107		1,200
Return Deposits		500	500
Insurance & Legal	4,123	1,000	5,000
Propane	655	600	700
Sales Tax	354	250	400
Debt Service-Principal	2,500	2,600	2,700
Debt Service-Interest	6,433	6,318	6,199
Capital Improvements		7,178	12,611
Education Classes			
Miscellaneous	560		
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	30,194	35,996	47,910
Unencumbered Cash Balance Dec 31	22,406	16,910	0
2011/2012 Budget Authority Amount:	36,013	35,996	

City of Oneida

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Park		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,412	Cash Balance Jan 1		6,412						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Community Bldg Rent	435									
Pancake Feed	1,103									
Tractor Pull	5,364									
Iron	126									
Donations	559									
Total Receipts	7,587	Total Receipts	0	7,587						
Resources Available:	13,999	Resources Available:	0	13,999						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Pancake Supplies	326									
Advertising	57									
Tractor Pull Exp	1,669									
Comm Bldge Repairs	6,690									
Total Expenditures	8,742	Total Expenditures	0	8,742						
Cash Balance Dec 31	5,257	Cash Balance Dec 31	0	5,257 **						
										5,257 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Oneida

will meet on August 7, 2012 at 7:30 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 8307 Randolph, Oneida and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	24,579	27.861	17,700	27.782	30,945	3,749	26.220
Special Highway	2,175		3,000		7,572		
Water, Sewer & Trash	30,194		35,996		47,910		
Memorial Park	8,742						
Totals	65,690	27.861	56,696	27.782	86,427	3,749	26.220
Less: Transfers	0		0		0		
Net Expenditure	65,690		56,696		86,427		
Total Tax Levied	3,707		3,748		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	133,053		134,910		142,980		

Outstanding Indebtedness,

	2010	2011	2012
January 1,	146,600	144,200	141,700
G.O. Bonds	0	0	0
Revenue Bonds	146,600	144,200	141,700
Total			

*Tax rates are expressed in mills

Frances L. Allen
City Official Title: Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, of Seneca and in said County of Nemaha and State of Kansas, and which newspaper has been admitted to the mails as second class matter in said county and which has been published times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report was published in said newspaper for 1 consecutive

Beginning with the First insertion of said Notice - Ordinance - Report
 In the issue thereof date _____
 Second insertion thereof in the issue thereof date _____
 Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekday in the State of Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and

Printer's Fees \$ 50.63
 Subscribed to in my presence and sworn to before me by said Matt Diehl
 This 11 day of July, 2012

LEILA NUTTER.
 Notary Public - State of Kansas
 My Appt. Expires 11-21-15

Leila Nutter

My commission expires on the 21st day of November, 2015

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2012

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Memorial Park	8,742						
Totals	65,690	27.861	56,696	27.782	86,427	3,749	26.220
Less: Transfers	0		0		0		
Net Expenditure	65,690		56,696		86,427		
Total Tax Levied	3,707		3,748		86,427		
Assessed Valuation	133,053		131,910		141,989		

Outstanding Indebtedness,	2010	2011	2012
January 1,			
G.O. Bonds	145,600	144,200	141,700
Revenue Bonds	0	0	0
Total	145,600	144,200	141,700

*Tax rates are expressed in mills

 Frances L. Allen
 City Official Title: Treasurer